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GORHAM, NEW HAMPSHIRE



1988 ANNUAL REPORT

Submitted to the Board of Directors
of the Gorham Library Association

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CALENDAR OF MUNICIPAL DATES

ELECTION OF TOWN AND SCHOOL OFFICIALS:

Tuesday, March 14, 1989 9:00 A.M. to 6:00 P.M. Gorham High School Gym & Cascade Fire Station

ANNUAL TOWN BUSINESS MEETING:

Tuesday, March 14, 1989 7:30 P.M. Gorham High School Gym

ANNUAL SCHOOL DISTRICT BUSINESS MEETING:

Wednesday, March 15, 1989 7:00 P.M. Gorham High School Gym

SELECTMEN'S MEETING:

Every Monday at 7:00 P.M. as posted at Town Office except holidays

GORHAM SCHOOL BOARD MEETING:

Second Tuesday of each month as posted at Gorham School Library

WATER COMMISSION MEETING:

Every Monday at 7:00 P.M. at Water & Sewer Building except holidays

DISTRICT NURSING ASSOCIATION BOARD OF DIRECTORS MEETING:

Meetings are held quarterly, in March, June, September, and December.

FIRE DEPARTMENT:

Gorham Fire Company: First Tuesday of each month at 7:00 P.M.
at Gorham Fire Station

Cascade Fire Company: First Monday of each month at 7:00 P.M.
at Cascade Fire Station

BUDGET COMMITTEE: As published during month of January

SUPERVISORS OF CHECKLIST: As published preceding each election at Gorham Town Hall

GORHAM DISTRICT COURT:

Every Tuesday at 9:30 A.M. at Court Room, Gorham Town Hall

LIBRARY TRUSTEES MEETING & CONSERVATION COMMISSION:

As called by their respective Chairmen

PLANNING BOARD: Every second and fourth Thursday of the month at 7:00 P.M. at Gorham Town Hall.

APPLICATIONS FOR WOOD BURNING EXEMPTIONS: Are available at the Selectmen's office. Must be filed on or before April 17, 1989

INVENTORIES AND APPLICATIONS FOR PROPERTY TAX EXEMPTIONS: Must be filed with the Selectmen's office on or before April 17, 1989

PROPERTY TAX APPEALS: An appeal must be made in writing to the Board of Selectmen within four (4) months of receipt of your tax bill.

WARRANT ARTICLES BY PETITION: Must be submitted to the Selectmen thirty five days prior to Town Meeting or February 6, 1990. See RSA 675:4 for procedures to amend a zoning ordinance or building code by petition. See RSA 673:18 for procedure for abolishment of Planning Board by petition.

TOWN OFFICERS

Selectmen

Terry Oliver	Term expires 1989
Donald Lamontagne	Term expires 1990
David Carlson	Term expires 1991

Town Manager: John F. Walsh

Town Treasurer

Donald King	Term expires 1991
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Town Clerk/Tax Collector

Grace Savage	Town Clerk	Term expires 1990
Pauline Baillargeon	Deputy	

Police Department

George T. Gazey, Chief		
John LaPierre, Lieutenant		
Samuel Daisey	Richard Marini	
John Hansen	Charles Hayes	Ronald Doyle

Fire Department- Gorham and Cascade Station

Raymond Chandler, Chief
Rene Laroche, 1st Asst Chief
Wallace Corrigan, 2nd Asst Chief
Warren Johnson, Asst Chief, Cascade Station
Clinton J. Savage, Sr. 1st Lieutenant
Arthur Tanguay, Pump Officer
Ronald Smith, Captain
Ronald Riendeau, Captain, Cascade Station
Maurice Tanguay, Clerk
Norman Demers, Clerk, Cascade Station

Civil Defense: Vacant

District Court

James J. Burns, Justice	Theresa Bouchard, Clerk
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Moderator: Lee Carroll

Supervisors of Checklist

Dorothy Downs	Term expires 1990
Betty Fuller	Term expires 1992
Elsie Marcou	Term expires 1994

Water & Sewer Superintendent: David Bernier

Water & Sewer Commission

David W. Murphy	Term expires 1989
Lee Carroll	Term expires 1990
Roger Goulet	Term expires 1991

Library Trustee

Patricia Long	Term Expires 1989
Winona Tanguay	Term expires 1990
Paul Robitaille	Term expires 1991

Library

Librarian	Asst. Librarian
Ida Bagley	Valerie Lapointe

District Nurse: Denise Demers, R.N.

Gorham District Nursing Association Board of Directors 1988 - 1989

Officers: Marjorie Jodrie, Chairperson
John Renoux, Vice-Chairperson

Members:	Madeline Berry	Janet Corrigan
	Roger Guilmette	Kristie Lavertue, R.N.
	Gerald Marcou, Jr.	John McDowell, M.D.
	Jackie Nault	Terry Oliver
	Kathleen Reid	John Walsh

Information Booth

Eleanor Robertson, Dorothy Nedeau, June York

Budget Committee

Judy LeBlanc	Term expires 1989
Diane Holmes	Term expires 1989
Sandra Lamontagne	Term expires 1989
James Daisey	Term expires 1989
Michael Waddell, Chairman	Term expires 1990
Bernice Lapierre	Term expires 1990
Patricia Lapointe	Term expires 1991
Walter Winturri	Term expires 1991
David W. Murphy, Clerk	Term expires 1991
David Carlson, Member of the Board of Selectman	
Elizabeth Drew, Member of the School Board	

Trustees of Trust Funds

Marie Andrews	Term expires 1989
Sandra Lamontagne	Term expires 1990
Bernice Lapierre	Term expires 1991

Conservation Commission

Warren Tucker	Term expires 1989
Paul Doherty, Chairman	Term expires 1989
Dominic Cellupica	Term expires 1990
Michael Pelchat, Secretary	Term expires 1991
Gary Carr	Term expires 1991

Planning Board

Robert Urekew	Term expires 1989
David Griffin, Secretary	Term expires 1990
Catherine Waninger, Chairperson	Term expires 1991
Jane Ryan (Resigned September 9, 1988)	
David Bernier (Appointed 10/26/88)	Term expires 1991
Terry Oliver, Selectmen	Term expires 1989

Zoning Board of Adjustment

Edward Reichert	Term expires 1989
Janice Ely	Term expires 1990
Theodore Miller	Term expires 1990
Tad Michaud	Term expires 1991
Kelly Goddard, Chairperson	Term expires 1991
Michael Webb - Alternate	Term expires 1991
George Eichler - Alternate	Term expires 1991
Earl McGillicuddy - Alternate	Term expires 1991

Town Hall Building Committee

John Perham
Donald Provencher
Glen Eastman
Mike Johnson
David Carlson, Selectman

Public Works Foreman: Roger Guilmette

Ambulance Director: Liza Burrill

Recreation Director: Vint Choiniere

RETIREMENTS

WILLIAM "BILLY" MARCOU

Served in the Highway Department from April 27, 1970 until the date of his retirement on January 1, 1988.

DONALD VEAZEY

Joined the Cascade Fire Department in April 1967 and served the community as a volunteer fireman until 1988.

JOHN DONATO

Joined the Cascade Fire Department in June 1967, served the community as a volunteer fireman and held the post as assistant fire chief upon his retiring in 1988.

ARTHUR TANGUAY

Resigned as Gorham Fire Chief, but has remained an active member of the Fire Department.

PAT MARCOU

Has resigned as Cascade Fire Chief, but has continued as an active member of the Fire Department.

We wish to express our thanks and appreciation to them for all the services performed on behalf of the town and its inhabitants.



Chief Arthur Tanguay

Photo by Lala Dinsmore

TOWN MANAGER'S REPORT

My wife and I would like to extend a greeting to the citizen's of Gorham and tell you how pleased we both are to be living and working in this community.

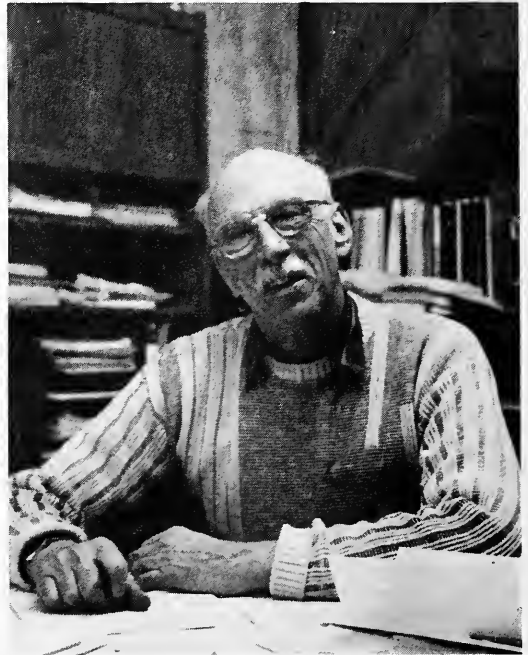
The year 1988 has been an historic year. For the first time, the Town of Gorham adopted a Zoning and Land Use Ordinance. It also renewed its enforcement procedures in areas such as building codes and health and safety codes. Also, based upon an enabling article passed by the 1988 Town Meeting, the Gorham Planning Board drafted and enacted the town's first comprehensive subdivision regulations. Gorham has begun to prepare itself to manage the growth in both its population and economy which seems inevitable.

New measures and initiatives, such as those described above, do not happen in a vacuum. They happen because people who genuinely care about the future viability of their community come forward to volunteer their services in working toward common goals. They happen also because there is an electorate who share common concerns for the future and are willing to inform themselves and exercise their franchise on Town Meeting Day.

I would like to salute the members of the Planning Board and the Zoning Board of Adjustment, (you will find their names listed elsewhere in this book) for the countless unpaid hours that they have devoted to looking after the welfare of their community.

While on the subject of people, I would be remiss if I failed to mention the devoted professional staff and employees who serve this community. It is they who stand and deliver the services which we have come to depend upon and often take for granted. And they often are asked to perform in stressful and difficult circumstances.

And finally one should not overlook the people who volunteer to man our fire and rescue, and our ambulance services. Their participation is absolutely vital to the Town's ability to deliver these services at a very nominal cost. Their willingness to train and to perform for the benefit of their fellow townspeople is the essence of service to one's community.



The Town of Gorham faces some challenges in the future. We must take steps to arrest the deterioration of buildings and of capital equipment. The budget you will be asked to act upon at the 1989 Town Meeting is the beginning of a program to address this issue.

The Town Hall Building Committee has requested that the Board of Selectmen sponsor a warrant article to provide funds to begin needed repairs on the town hall to correct safety code violations. This, hopefully, will be the beginning of a process which will lead to the restoration of the town hall to full use and occupancy.

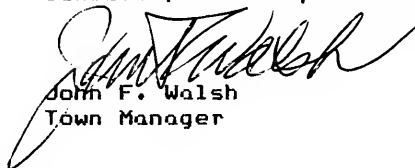
There are also other articles which address needs at the highway garage and also begin a program of capital equipment replacement through the establishment and continuation of capital reserve accounts and lease purchase agreements.

Finally, the questions of how to pay for all this must be addressed. With the termination of direct federal aid to communities and with state aid frozen at 1983 levels, the town has no significant source of funding other than the property tax. The Town of Gorham has not had a re-evaluation of real property since 1970. The ability to assess buildings fairly and raise the necessary funds has been severely impaired.

There is a petitioned warrant article which request a re-assessment of the town and provides the funds to get the job done. Please study this issue carefully and consider how detrimental the situation is for the town if it is allowed to continue.

I think we can all agree that Gorham is a good town in which to live. By working together, we can assure that it will remain a good town in which to live in the future.

Sincerely and Respectfully,



John F. Walsh
Town Manager

1989 TOWN WARRANT

TOWN OF GORHAM

STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Gorham, in the County of Coos, in said State, qualified to vote in Town affairs.

You are hereby notified that the Annual Town Meeting and elections will be held on Tuesday, March 14th, 1989, at nine o'clock in the forenoon to act upon the following articles by written ballots (Article 1 & 2). Those residents living on Mountain Valley Plaza property northward will vote at the Cascade Fire Station in said Gorham. Those living southward will vote at the Gorham High School Gym in said Town.

Polls will be open from 9:00 A.M. to 6:00 P.M. for balloting. The business meeting will be held at 7:30 P.M. to act upon the remaining articles at the Gorham High School Gym.

Article 1.

To elect one Selectman for a term of three years, one Water & Sewer Commissioner for a term of three years, one Library Trustee for a term of three years, one Budget Committee member for a term of one year, three Budget Committee members for a term of three years, and one Trustee of Trust Funds for a term of three years.

Article 2

Do you favor the continuation of the Town Manager form of Government as now in force in this town? (Ballot vote required) (By petition of David W. Murphy and others.)

Article 3.

To see if the Town will vote to elect the Planning Board members (RSA 673:2,II). (By petition of David W. Murphy and others.)

Article 4.

To see if the Town will vote to authorize the Selectmen to enter into a 5 year lease/purchase agreement for the purpose of obtaining a front end loader equipped with a two and one half yard general purpose bucket and a snowblower attachment, and to raise and appropriate the sum of \$12,000 for the first six months lease payments. Due to the initial cost of this equipment, \$101,250, the selectmen believe that a lease purchase agreement will serve the town's best interest. There will be four annual payments of \$23,490 with a final payment of \$12,234. (2/3 ballot vote required). (Recommended by Budget Committee).

Article 5.

To see if the Town will vote to raise and appropriate the sum of \$22,000 to pave 2,010 ft of Stony Brook Road. (By petition of William D. Johnson and others.) (Not recommended by Budget Committee).

Article 6.

To see if the Town will vote to provide for street lighting of Stony Brook Road. (By petition of William D. Johnson and others.)

Article 7.

To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Dredging Maintenance General Fund Trust. (Recommended by Budget Committee).

Article 8.

To see if the Town will vote to raise and appropriate the sum of \$15,000 to be added to the Fire Truck Capital Reserve Fund previously established. (Recommended by Budget Committee).

Article 9.

To see if the Town will vote to appropriate the sum of \$12,549, an amount equal to the money received from the fire service agreement with the Town of Randolph, to be funded from surplus and placed in the Fire Truck Capital Reserve Fund. (Recommended by the Budget Committee).

Article 10.

To see if the Town will vote to conduct a reassessment of the entire town as required by the State of New Hampshire and that the sum of \$100,000 be raised and appropriated for the payment of such reassessment. (By petition of Jean J. Michaud and others.) (Recommended by Budget Committee).

Article 11.

To see what sum the Town will vote to raise and appropriate for the operation of the Town budget. (Majority vote required)>

Recommended by:	<u>Selectmen</u>	<u>Budget Committee</u>
General Government	212,525	212,675
Public Safety	382,014	383,447
Highway, Streets & Bridges	356,046	356,046
Sanitation	182,800	182,800
Health Purposes	109,207	109,207
Welfare	8,500	8,500
Library (By Library Trustees)	39,088	39,088
Recreation, Parks & Skating Rinks	91,535	91,535
Patriotic Purposes	9,000	9,000
Debt Purposes	331,043	331,043
Insurance, Retirement & Other Contributions	<u>339,121</u>	<u>339,121</u>
	2,060,879	2,062,462

Article 12.

To see what sum the Town will vote to raise and appropriate for the Water Department.

Recommended by Water & Sewer Commission: 222,103

Recommended by Budget Committee: 222,103

Article 13.

To see what sum the Town will vote to raise and appropriate for the Sewer Department.

Recommended by Water & Sewer Commission: 243,619

Recommended by Budget Committee: 243,619

Article 14.

To see if the Town will vote to raise and appropriate the sum of \$15,000 to be added to the Ambulance Replacement Capital Reserve Fund previously established in 1981 and appoint the Selectmen as agents to administer the Ambulance Replacement Capital Reserve Fund. (Recommended by Budget Committee).

Article 15.

To see if the Town will vote to raise and appropriate the sum of \$856 plus accrued interest to date to be added to Ambulance Replacement Capital Reserve Fund and to authorize the withdrawal of \$856 plus accrued interest to date from the Federal Revenue Sharing Fund for this purpose. (Recommended by Budget Committee).

Article 16.

To see if the Town will vote to create an expendable general trust fund under the provision of R.S.A. 31:19-a to be known as Gorham Nursing Service Assistance Fund and to appropriate and transfer from the general fund surplus the sum of \$1,584, such sum having been received as a gift to the Nursing Service in 1988, and to appoint the selectmen and the Director of the Nursing Service as agent to expend this fund for purposes of care for indigent patients and for training and education for staff members.

Article 17.

To see if the Town will vote to raise and appropriate the sum of \$12,984 for the purchase of computer equipment to serve the needs of the Town Clerk/Tax Collector and the town office. (Recommended by Budget Committee).

Article 18.

To see if the Town will vote to raise and appropriate the sum of \$5,000 for cemetery improvements. (Recommended by Budget Committee).

Article 19.

To see if the Town will raise and appropriate the sum of \$2,500 for improvements to the Gorham Town Common (Recommended by Budget Committee).

Article 20.

To see if the Town will vote to raise and appropriate the sum of \$15,000 to be added to the Highway Heavy Equipment Fund previously established and to appoint the Selectmen as agents to administer the Highway Heavy Equipment Fund. (Recommended by the Budget Committee).

Article 21.

To see if the Town will vote to raise and appropriate the sum of \$6,800 for the replacement of the furnaces and fuel tanks at the Highway Garage. A grant application will be made for one half of the cost or \$3,400 from the Governor's Energy Office. (Recommended by the Budget Committee).

Article 22.

To see if the Town will vote to raise and appropriate the sum of \$2,000 to construct an emergency exit at the Highway Garage. (Recommended by Budget Committee).

Article 23.

To see if the Town will vote to raise and appropriate the sum of \$15,500 for the purchase of a 1989 police cruiser. (Recommended by the Budget Committee).

Article 24.

To see if the Town will vote to raise and appropriate the sum of \$15,500 for the purchase of a second 1989 police cruiser and to borrow in the name of the Town by issuance of serial notes or bonds a sum not to exceed \$15,500 for the purpose of purchasing such cruiser, and to authorize the Selectmen to negotiate such notes or bonds and to determine the rate of interest thereon. Such notes or bonds to be negotiated for a period not to exceed one year from date of issuance. (2/3 majority ballot vote required)(Recommended by the Budget Committee).

Article 25.

To see if the Town will vote to create a special unpaid committee to represent the Town of Gorham on the Androscoggin Valley Refusal Disposal Planning Committee pursuant to RSA 53-B:1, consisting of three persons appointed by the town moderator. The Committee shall study the advisability of establishing a Regional Refuse Disposal District and shall report back to the Selectmen and the town for further action at a subsequent Town Meeting.

Article 26.

To see if the town will vote to authorize the Moderator to appoint a five person Gorham Recycling Advisory Committee to consider and suggest future cooperative community waste recycling options in conjunction with area towns. The Committee is to submit a report at the next scheduled Town Meeting in March, 1990. (Petitioned by Reuben Rajala and others).

Article 27.

To see if the Town will vote to establish a capital reserve fund for playground improvements in Cascade and to raise and appropriate the sum of \$2,500 to be placed in said fund and to appoint the Selectmen as agents for the Cascade Playground Improvement Capital Reserve Fund. (Recommended by Budget Committee).

Article 28.

To see if the Town will vote to raise and appropriate the sum of \$40,485 as negotiated by the members of Local 1444 of American Federation of State, County and Municipal Employees, Council 93 AFL-CIO to cover the following areas: (Recommended by Budget Committee).

Police	16,682
Dispatchers	7,169
Highway Dept	8,334
Sanitation	4,079
Cemetery	447
Recreation	615
FICA	1,681
Medicare	40
NHRE	488
NHRP	<u>950</u>
	40,485

Article 29.

To see if the Town will vote to raise and appropriate the sum of \$3,000 to be used for the purchase and maintenance of Christmas decorations and advertising in conjunction with the Gorham Resort Bureau. (Recommended by the Budget Committee).

Article 30.

To see if the Town will vote to raise and appropriate the sum of \$80,000 to correct fire code and safety code violations in the Gorham Town Hall and restore the town hall to full access. (Recommended by Budget Committee).

Article 31.

To see if the Town will vote to establish an expendable Town trust fund for employee longevity under the provision of R.S.A. 31:19-a and to raise and appropriate the sum of \$10,472.00 and to authorize the use of General Fund surplus of December 31, 1988 in the amount of \$10,472.00 and further more to appoint the selectmen as agents to expend such sums as may be necessary for the retirement or separation of qualified employees. (Recommended by Budget Committee).

Article 32.

To see if the Town will vote to raise and appropriate the sum of \$3,322 which represents \$1.00 per capita, to be used at the Androscoggin Valley Mental Health Center exclusively for the support of outpatient services. (Recommended by the Budget Committee).

Article 33.

To see if the Town will vote to raise and appropriate the sum of \$1,350 to support the Community Action Outreach Program. Requested by the Tri-County Community Action Program. (Recommended by the Budget Committee).

Article 34.

To see if the Town will authorize the Gorham Conservation Commission to enter into an agreement with the Board of Selectmen and instruct said Conservation Commission and Selectmen to develop a sound management plan for the town-owned Perkins Brook and Ice Gulch Watersheds. This management plan to include possible timber harvest on said lands and any possible recreational use of this property, provided said timber harvest and other use of the land will not effect the water quality of both Perkins and Ice Gulch Brooks.

The Conservation Commission and the Board of Selectmen shall bring their report to the 1990 regular Town Meeting. Should this report recommend that timber be harvested on said lands, a formal vote in the affirmative will be required by the 1990 Town Meeting. Should said vote be in the affirmative, all money collected from the sale of logs or pulp shall be placed in a Special Capital Reserve Account to be used only for the purchase of fire or highway heavy equipment and any cost associated with hiring a forester or other qualified person to oversee said timber harvest. (Petition by Paul T. Doherty and others).

Article 35.

To see if the voters will approve the transfer of title to, and management of, all property purchased for purposes of Water and/or Sewer system supply, operation and/or protection. Such to be transferred from the name of the "Town of Gorham" to the Water & Sewer Department, Town of Gorham" and that all management thereof be under the Water and Sewer Commissioners. This includes land in Randolph, NH, for the so-called Randolph Hill Spring; land in Randolph and Gorham, NH, that comprises the Perkins Brook and Ice Gulch watershed; land in Gorham, NH, that comprises the so-called airport well field, and such other property as is involved within the Town of Gorham. It being further required that said Water and Sewer Commissioners may not sell, swap, or otherwise alter any existing land holdings without presenting such request to the Annual Town Meeting of the Town of Gorham for approval by the voters.

Article 36.

To see if the voters will authorize the Water and Sewer Commissioners to enter a final design contract with an engineering firm for the final design of a surface water supply treatment plant for the Perkins Brook and Ice Gulch water supply to conform with the rules and regulations of the 1986 Safe Drinking Water Act as amended and by the Environmental Protection Agency, with costs of said design to be raised by a surcharge on water service rates.

NOTE: Based on engineering proposals received, this could result in a request for construction funding at the 1990 Annual Town Meeting. (Estimated cost of design \$50,000, approximately \$7.30/quarter surcharge for one full year for flat rate customers). (Not recommended by Budget Committee.)

Article 37.

That no government unit within the town of Gorham, New Hampshire, including any municipal agency, department, school and water & sewer district, shall increase total spending by five (5%) percent per annum, unless approved by a two-thirds (2/3) recorded vote of those present and voting. (Petitioned by Dana K. MacLeod and others).

Article 38.

To see if the Town will vote to authorize the Selectmen to hire money on temporary notes in anticipation of taxes covering the period from March 14, 1989 to the Annual Town Meeting in March of 1990.

Article 39.

To see if the Town will vote to authorize the Board of Selectmen to apply for, accept, and expend money from the State, Federal or other governmental unit or private source which becomes available and not require the expenditure of other town funds during the year in accordance with the procedures set forth in RSA 31:95-b.

Article 40.

To see if the Town will vote to authorize the Selectmen full discretion for disposition of any property acquired by the Town through Tax Collector's deed or to which the Town holds title. Sale would be by sealed bid or public auction and duly advertised.

Article 41.

To hear reports of Town officers, agents, committees heretofore chosen and to pass any votes related thereto.

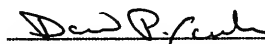
Article 42.

To transact any other business that may legally come before this meeting.

Given under our hands and seals this 13th day of February, 1989.


Terry Oliver

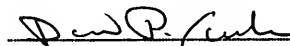
Donald Lamontagne


David Carlson
Gorham Board of Selectmen

A true copy attest


Terry Oliver

Donald Lamontagne


David Carlson
Gorham Board of Selectmen

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division



BUDGET OF THE TOWN

OF _____ GORHAM _____ N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1989 to December 31, 1989 or for Fiscal Year

From _____ 19____ to _____ 19____

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

RSA 31:95 and 32:5

Budget Committee: (Please sign in ink)

Michael G. Woodcock
Patricia J. Laporte
Diana M. Allen
James J. Gosselin
Robert J. Threl

Date *Feb 7, 1989*

David B. Cullen
David W. Murphy
Joseph A. DeBlase
Elizabeth R. New
James F. Hirsch

PURPOSES OF APPROPRIATION (RSA 31:4) GENERAL GOVERNMENT	Actual	Actual	Selectmen's	Budget Committee	
	Appropriations 1988 (1988-89) (omit cents)	Expenditures 1988 (1988-89) (omit cents)	Budget 1989 (1989-90) (omit cents)	Recommended 1989 (1989-90) (omit cents)	Not Recommended (omit cents)
1 Town Officers' Salary	50538	52922	61648	61648	
2 Town Officers' Expenses	79182	86623	91344	91344	
3 Election and Registration Expenses	4060	3699	2080	2230	
4 Cemeteries	11189	10867	13903	13903	
5 General Government Buildings	20000	20665	21850	21850	
6 Reappraisal of Property					
7 Planning and Zoning			11500	11500	
8 Legal Expenses					
9 Advertising and Regional Association	11543	13231	4100	4100	
10 Contingency Fund					
11					
12					
13					
14					
PUBLIC SAFETY					
15 Police Department	230668	237588	245437	246870	
16 Fire Department	80000	72956	89800	89800	
17 Civil Defense			500	500	
18 Building Inspection			5000	5000	
19 Answering Service	45594	44633	46777	46777	
20					
21					
22					
HIGHWAYS, STREETS & BRIDGES					
23 Town Maintenance					
24 General Highway Department Expenses	323247	319975	325946	325946	
25 Street Lighting	28850	27773	30100	30100	
26					
27					
28					
29					
30					
SANITATION					
31 Solid Waste Disposal					
32 Garbage Removal	162907	138737	182800	182800	
33					
34					
35					
36					
HEALTH					
37 Health Department	64834	67779	74462	74462	
38 Hospitals and Ambulances	29301	31273	33345	33345	
39 Animal Control	1600	812	1400	1400	
40 Vital Statistics					
41 Health Officer			600	600	
42 A.V.H. Mental Health			3322	3322	
43					
WELFARE					
44 General Assistance	15500	3744	8500	8500	
45 Old Age Assistance					
46 Aid to the Disabled					
47 Community Action Program			1350	1350	
48					

PURPOSES OF APPROPRIATION (RSA 31:4) CULTURE AND RECREATION	Actual Appropriations 1988 (1988-89) (omit cents)	Actual Expenditures 1988 (1988-89) (omit cents)	Selectmen's Budget 1989 (1989-90) (omit cents)	Budget Committee	
				Recommended 1989 (1989-90) (omit cents)	Not Recommended (omit cents)
49 Library	35790	35649	39088	39088	
50 Parks and Recreation	85550	92903	83735	83735	
51 Patriotic Purposes	5000	5000	9000	9000	
52 Conservation Commission					
53 Information Booth			7800	7800	
54					
DEBT SERVICE					
55 Principal of Long-Term Bonds & Notes	208600	208600	208850	208850	
56 Interest Expense—Long-Term Bonds & Notes	121708	124762	115193	115193	
57 Interest Expense—Tax Anticipation Notes	3500	7188	7000	7000	
58 Interest Expense—Other Temporary Loans					
59 Fiscal Charges on Debt					
60					
CAPITAL OUTLAY					
61 Garbage Truck	90000	81000			
62 CDBG Exchange Street Project	283500	143332			
63 Governor's Energy Audit		6500			
64 Computer		0	12984	12984	
65 Town Buildings Improvements		0	80000	80000	
66 Police Cruisers		0	31000	31000	
67 Highway Truck Lease		0	12000	12000	
68 *Other		0	19300	19300	
OPERATING TRANSFERS OUT					
69 Payments to Capital Reserve Funds: playground improvements			2500	2500	
70 Highway Heavy Equipment	15000	15000	15000	15000	
71 Fire Capital Reserve	25627	40627	27549	27549	
72 Ambulance Capital Reserve			15856	15856	
73 Longevity General Trust Fund		0	10472	10472	
74 General Fund Trust // Nursing			1584	1584	
75 Dredging	5000	5000	5000	5000	
MISCELLANEOUS Water Dept. Study			50000		50000
76 Municipal Water Department	207265	234685	222103	222103	
77 Municipal Sewer Department	224796	234895	243619	243619	
78 Municipal Electric Department					
79 FICA, Retirement & Pension Contributions	69646	68204	80258	80258	
80 Insurance	217121	212671	258863	258863	
81 Unemployment Compensation					
82 AFSCME Union Contract			40485	40485	
83 RE-Evaluation			100000	100000	
84 Stony Brook Road Paving			22000		22000
85 TOTAL APPROPRIATIONS	2757116	2649293	2977003	2906586	

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133) \$1674883

Amount of Taxes to be Raised (Exclusive of School and County Taxes) \$1302120 (SB) \$1231703 (BC)

BUDGET OF THE TOWN OF _____, N.H.

BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

68.	Selectmen's	Budget Committee
Hwy. Furnace/Fuel Tank	6800	6800
Hwy. Emergency Exit Doors	2000	2000
Cemetery Improvements	5000	5000
Advertising/X-Mas Lights	3000	3000
Common Improvements	<u>2500</u> 19300	<u>2500</u> 19300

SOURCES OF REVENUE		Estimated Revenues 1988 (1988-89) (omit cents)	Actual Revenues 1988 (1988-89) (omit cents)	Selectmen's Budget 1989 (1989-90) (omit cents)	Estimated Revenues 1989 (1989-90) (omit cents)
TAXES					
86	Resident Taxes	18270	16680	18500	18500
87	National Bank Stock Taxes	25	1	1	1
88	Yield Taxes	6500	0	2500	2500
89	Interest and Penalties on Taxes	20000	18008	20000	20000
90	Inventory Penalties	750	1248	1000	1000
91	Land Use Change Tax				
92	Resident Tax Penalties	200	178	200	200
INTERGOVERNMENTAL REVENUES-STATE					
93	Shared Revenue-Block Grant	226967	226967	226967	226967
94	Highway Block Grant	35917	35917	37182	37182
95	Railroad Tax	1942	3726	1000	1000
96	State Aid Water Pollution Projects	150442	150442	145487	145487
97	Reimb. a c State-Federal Forest Land	12624	7699	7000	7000
98	Other Reimbursements				
99	Forest Fires	100	0	100	100
100	CDBG	258500	60389		
101	Energy Audit Grant	0	6500	3400	3400
102					
INTERGOVERNMENTAL REVENUES-FEDERAL					
103					
104					
105					
106					
107					
LICENSES AND PERMITS					
108	Motor Vehicle Permit Fees	255000	301698	280000	280000
109	Dog Licenses	2500	2370	2500	2500
110	Business Licenses, Permits and Filing Fees	2000	2547	2500	2500
111	Franchise Fees	12223	12223	13558	13558
112	Building Permits	2000	5555	5000	5000
113					
CHARGES FOR SERVICES					
114	Income From Departments	110000	109350	161812	161812
115	Rent of Town Property	6500	6572	6500	6500
116	Garbage Surcharge	3500	6707	50000	50000
117	SugarHill Surcharge	41250	38358	37648	37648
118	Sewer Project Reimbursement	37350	37350	37350	37350
119					
MISCELLANEOUS REVENUES					
120	Interests on Deposits	27500	27734	25000	25000
121	Sale of Town Property	10000	4347	10000	10000
122	Income from Trust Funds	6500	4753	6500	6500
123	Insurance Contracts	24000	23840	28000	28000
124	Ambulance Contracts	5600	6188	8100	8100
OTHER FINANCING SOURCES					
125	Proceeds of Bonds and Long-Term Notes	90000	81000	15500	15500
126	Income from Water and Sewer Departments	432061	469579	465722	465722
127	Withdrawals from Capital Reserve				
128	Withdrawals from General Fund Trusts				
129	Revenue Sharing Fund	12000	0	856	856
130	Fund Balance	84755	84755	55000	55000
131					
132					
133	TOTAL REVENUES AND CREDITS	1896976	1752681	1674883	1674883

DETAILS OF 1989 BUDGET

GENERAL GOVERNMENT:

TOWN OFFICERS SALARY:

Town Manager	\$32,000.00
Selectmen's Salaries	3,600.00
Town Treasurer's Salary	1,700.00
Deputy Town Treasurer's Salary	100.00
Tax Collector/Town Clerk's Salary	17,848.00
Deputy Tax Collector/Town Clerk's Sal.	3,400.00
Trustee of Trust Funds Clerk Salary	400.00
Budget Committee's Clerk Salary	100.00
Town Clerk Fees	<u>2,500.00</u>

\$61,648.00

TOWN OFFICERS EXPENSE:

Office Clerks Salary	\$47,194.00
Office Expense & Equipment	2,500.00
Town Clerk/Tax Coll. Office Expense	1,800.00
Conference & Travel Expense	2,500.00
Equipment Repair & Maintenance	6,000.00
Tax Sales & Costs	100.00
Legal Counsel Expense	4,500.00
Property Assessment Expense	7,500.00
Auditors Expense	7,600.00
Tax Mapping	1,000.00
Town Reports & Books	3,200.00
NHMA & Other Dues	1,400.00
Town Clerk - Marriage Licenses	350.00
Planning Board	1,000.00
Telephone Expense	2,500.00
Office Equipment	<u>3,200.00</u>

\$92,344.00

ELECTIONS & REGISTRATIONS:

Moderators Salary	\$250.00
Ballot Clerks Salary	480.00
Supervisors of Checklist Salary	300.00
Deputy Town Clerk Salary	200.00
Extra Workers	50.00
Advertising & Printing	100.00
Meals & Miscellaneous Expense	<u>700.00</u>

\$2,080.00

CEMETERIES:

Payroll	\$12,553.00
Materials & Supplies	500.00
Gas & Oil Expense	350.00
Equipment Expense	<u>500.00</u>

\$13,903.00

TOWN BUILDING:

Custodian Salary	\$6,000.00
Material & Supplies	2,500.00
Clock Expense	500.00
Town Building Repairs	2,000.00
Information Booth Repair	250.00
Telephone Expense	500.00
Electricity	5,000.00
Fuel Expense	4,500.00
Water Rents	<u>600.00</u>

\$21,850.00

PLANNING, ZONING & CODE ENFORCEMENT:

North Country Council	\$3,100.00
Planning Board Expense	2,000.00
Zoning Board Expense	2,000.00
Legal Council Expense	2,500.00
Conference and Travel	500.00
Consultants	1,500.00
Building Inspector Salary	4,500.00
Building Inspector Expense	500.00
Health Inspector Salary	500.00
Health Inspector Expense	100.00
Conference/Travel Bldg Inspector	500.00
Civil Defense Director	500.00
T.O.G. Code Update	<u>2,500.00</u>

\$20,700.00

GENERAL GOVERNMENT TOTALS

\$212,525.00

PUBLIC SAFETY:

POLICE DEPARTMENT:

Payrolls	\$216,297.00
Uniforms	2,940.00
Training	1,200.00
Equipment Expense	3,000.00
Office Supplies	6,000.00
Prisoners Expense	2,000.00
Telephone Expense	2,000.00
Vehicle Expense	<u>12,000.00</u>

\$245,437.00

FIRE DEPARTMENT:

Payrolls - Gorham	\$36,775.00
Cascade	4,725.00
Dues, Meetings & Training	9,000.00
Equipment & Supplies	13,000.00
Telephone	2,000.00
Electricity	2,500.00
Fuel Expense	5,000.00
Vehicle Expense	3,500.00
Water Hydrants	13,000.00
Uniforms	<u>300.00</u>

\$89,800.00

ANSWERING SERVICE:

Dispatch Payroll	\$39,377.00
Equipment Exp.	1,500.00
Office Supplies	2,000.00
Telephone Expense	<u>3,900.00</u>

\$46,777.00

PUBLIC SAFETY TOTALS

\$382,014.00

HIGHWAYS, STREETS & BRIDGES:

HIGHWAYS:

Payrolls	\$176,026.00
Cold Patch	100.00
Sand & Gravel	4,000.00
Signs, Culverts, & Catch Basins	6,500.00
Equipment & Supplies	13,000.00
Contract Labor	7,500.00
Bridge Expense	2,000.00
Paving & Asphalt	50,000.00
Salt Expense	22,000.00
Miscellaneous Expense & Rentals	1,000.00
Tools	2,000.00
Telephone Expense	1,500.00
Electricity	3,000.00
Fuel Expenses	5,000.00
Vehicle Expense	22,000.00
Water Rent	<u>320.00</u>

\$315,946.00

STREET LIGHTING:

Christmas Lights Expense	\$100.00
Street Lights & Blinker Expense	<u>30,000.00</u>

\$30,100.00

GAS ACCOUNT:

Gas & Diesel Purchases	<u>\$10,000.00</u>
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\$10,000.00

HIGHWAYS, STREETS & BRIDGES TOTALS

\$356,046.00

SANITATION:

Garbage Collection:

Payrolls	\$63,322.00
Materials & Supplies	2,000.00
Berlin Landfill Fee	98,178.00
Spring Cleanup	4,300.00
Vehicle Expense	<u>15,000.00</u>

SANITATION TOTALS

\$182,800.00

HEALTH:**District Nurse:**

Weekend Coverage	\$5,522.00
Director Expense	20,849.00
Staff Expense	11,868.00
Clerical Aide Payroll	7,891.00
Office Supplies	1,500.00
Uniform Expense	150.00
Advertising & Printing Expense	200.00
Meetings & Conferences	800.00
Consulting Expense	500.00
Equipment Maintenance	200.00
Telephone Expense	1,000.00
Vehicle Expense	300.00
Medical Supplies	<u>1,500.00</u>

\$52,280.00**HOME HEALTH CARE:**

Aides Payrolls	\$14,533.00
Substitute Nurse Payroll	4,049.00
Education & Training	100.00
Travel Expense	<u>3,500.00</u>

\$22,182.00**AMBULANCE DEPARTMENT:**

Payroll	\$21,760.00
Office Expense	1,200.00
Registration	40.00
Licenses	125.00
Travel Expense	600.00
Gas & Oil	1,200.00
Personnel	1,000.00
Equipment Expense	4,150.00
Medical Supplies	1,000.00
Repairs to Vehicle	1,500.00
Uniforms	<u>770.00</u>

\$33,345.00**DOG CARE & EXPENSE:**

Dog Care	\$1,000.00
State Licenses	<u>400.00</u>

\$1,400.00**HEALTH TOTALS****\$109,207.00****WELFARE:****TOWN POOR:**

Aid to Singles	\$2,500.00
Aid to Families	3,000.00
Medical Expenses	500.00
Child Care & Board	1,000.00
Fuel Oil Assistance	<u>1,500.00</u>

WELFARE TOTALS**\$8,500.00**

PUBLIC LIBRARY:

Payrolls - Librarian	\$12,850.00
Assistant Librarian	8,688.00
Substitute Librarian	1,300.00
Periodicals	1,200.00
Office Expense	1,500.00
Book Expense	13,000.00
Telephone	<u>550.00</u>

PUBLIC LIBRARY TOTAL**\$39,088.00****RECREATION PURPOSES:****Recreation Department:**

Director Payroll	\$19,845.00
Pool Personnel Payroll	13,910.00
Playground Payroll	1,512.00
Summer Program Assistant	2,100.00
Office Expense	1,100.00
Equipment Expense	2,500.00
Awards & Meetings	2,000.00
Maintenance at Pool	1,800.00
Program Expense	15,000.00
Telephone - Pool & Office	900.00
Electricity	150.00
Vehicle Expense	2,000.00
Water Rent	<u>200.00</u>

\$63,017.00**SKATING RINKS:**

Material & Supplies	\$250.00
Skating Rink - Cascade	500.00
Electricity	<u>500.00</u>

\$1,250.00**PARKS & PLAYGROUNDS:**

Maintenance Payroll	\$13,293.00
Materials & Supplies	3,950.00
Equipment Expense	500.00
Fountain Expense	225.00
Lawn Mower Expense	200.00
Miscellaneous Expense	300.00
Electricity Expense	<u>1,000.00</u>

\$19,468.00**INFORMATION BOOTH:**

Information Booth: Payrolls	\$7,200.00
Mat. & Supplies	350.00
Telephone	<u>250.00</u>

\$7,800.00**RECREATION PURPOSES TOTALS****\$91,535.00**

PATRIOTIC PURPOSES:		
4th of July Celebration	\$7,000.00	
Police Patrol July 4th	<u>2,000.00</u>	
PATRIOTIC PURPOSES TOTAL		\$9,000.00

DEBT SERVICE:

INTEREST ON NOTES & BONDS:

Interest on Tax Anticipation Notes	\$7,000.00	
Water Bonds-Cascade	5,000.00	
Water Well Bonds	3,375.00	
Sewer Bonds-BK	59,400.00	
Sewer Bonds-FHA	22,410.00	
Sugar Hill Bond	\$20,098.00	
Garbage Truck Bond	<u>4,910.00</u>	
		\$122,193.00

PAYMENTS ON NOTES & BONDS:

Water Bonds-Cascade	\$25,000.00	
Deep Well FHA	7,500.00	
Sewer Construction Bonds	100,000.00	
Sewer Bonds #2	37,350.00	
Sugar Hill Bond	18,750.00	
Garbage Truck Bond	<u>20,250.00</u>	
		\$208,850.00

DEBT SERVICE TOTALS		\$331,043.00
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INSURANCE, RETIREMENT & OTHER CONTRIBUTION:

INSURANCE:

Workers Compensation	\$80,000.00	
Unemployment Insurance	4,242.00	
Fire & Ambulance	14,297.00	
Multi-Peril Buildings	28,386.00	
Auto Insurance	19,476.00	
Police Liability	4,500.00	
Nurse Liability	573.00	
Public Officials Liability	2,500.00	
Public Officials Bonds	1,323.00	
Health Insurance NHMA	84,841.00	
Life & Disability	18,000.00	
Library/Books	<u>725.00</u>	
		\$258,863.00

SOCIAL SECURITY PAYMENTS:

Social Security	\$49,943.00	
Administrative Cost	100.00	
Medicare-Police	<u>1,002.00</u>	
		\$51,045.00

NH RETIREMENT SYSTEM:

Police	\$11,297.00	
Police Administration	397.00	
Employees	10,421.00	
Employees Administration	874.00	
Back Year Liability	4,000.00	
Fire	2,173.00	
Fire Administration	<u>51.00</u>	
		\$29,213.00

INSURANCE, RETIREMENT & OTHER CONTRIBUTIONS TOTALS		\$339,121.00
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TOTAL OPERATING BUDGET		\$2,060,879.00
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WATER DEPARTMENT:

Payrolls	\$90,712.00	
Fringe Benefits	28,991.00	
Fuel Cost	1,600.00	
Insurance Cost	13,000.00	
Electric Power	18,000.00	
Office Expenses	3,600.00	
Materials & Supplies	25,000.00	
Building & Maintenance	2,600.00	
Professional Services	7,000.00	
Chemicals	2,100.00	
Vehicle Operations	6,500.00	
Chlorination Plant	750.00	
Deep Wells	1,250.00	
Gorham Hill Spring	1,000.00	
Randolph Taxes	10,000.00	
Outside Sales	<u>10,000.00</u>	
WATER DEPARTMENT TOTALS		\$222,103.00

SEWER DEPARTMENT:

Payrolls	\$87,624.00	
Fringe Benefits	28,995.00	
Fuel Cost	6,000.00	
Insurance Cost	10,500.00	
Electric Power	55,000.00	
Office Expense	3,750.00	
Materials & Supplies	20,000.00	
Building & Maintenance	2,500.00	
Professional Services	6,750.00	
Chemicals	9,000.00	
Vehicle Operations	3,500.00	
Outside Sales	<u>10,000.00</u>	
SEWER DEPARTMENT TOTALS		\$243,619.00

OTHER OPERATING EXPENSES:		
Advertising & Christmas Lights	\$3,000.00	
Community Action Program	1,350.00	
Longevity Fund	10,472.00	
Union Contract	40,485.00	
A.V.H. Mental Health	\$3,322.00	
		\$58,629.00
CAPITAL PURCHASES/PROJECTS		
Water Dept Study	50,000.00	
Computer Equipment	12,984.00	
Common Improvements	2,500.00	
Town Building Improvement	80,000.00	
Police Cruisers	31,000.00	
Highway-loader/Snow Blower	12,000.00	
Highway Garage Furnace/Fuel Tank	6,800.00	
Highway Garage Emergency Exit Door	2,000.00	
Cemetery Improvements	5,000.00	
Paving Stony Brook Road	22,000.00	
Re-Evaluation	<u>100,000.00</u>	
		\$324,284.00
CAPITAL RESERVE FUNDS:		
Dredging	\$5,000.00	
Fire CRF	15,000.00	
Fire CRF-Randolph	12,549.00	
Highway Heavy Equipment	15,000.00	
Ambulance	15,856.00	
Cascade Playground Improvements	2,500.00	
Nursing General Trust Fund	<u>1,584.00</u>	
		\$67,489.00
TOTAL 1989 TOWN BUDGET		<hr/> \$2,977,003.00

STATE OF NEW HAMPSHIRE
Department of Revenue Administration



STATEMENT OF APPROPRIATION

TAXES ASSESSED

FOR THE

TAX YEAR 1988

OF THE

CITY/TOWN OF GORHAM IN COOS COUNTY

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.
RSA 21-J:34.

Date September 26, 1988 1988

Terry Oliver
Don P. Cullen
(Please Sign in Ink)

Selection of Town of Gorham

PENALTY: FAILURE TO FILE BY OCTOBER 1, 1988 MAY RESULT IN \$5.00 PER DAY PENALTY FOR EACH DAY'S DELAY. RSA 21-J:36.

NOTE: DO NOT FAIL TO COMPLETE INFORMATION ON PAGE 6 OF THIS REPORT.

PURPOSES OF APPROPRIATIONS		For Use By Town (omit cents)	Reserved For Use By Dept. Of Revenue
GENERAL GOVERNMENT:			
1	Town officers' salaries	50538.00	
2	Town officers' expenses	79182.00	
3	Election and Registration expenses	4060.00	
4	Cemeteries	11189.00	
5	General Government Buildings	20000.00	
6	Reappraisal of property		
7	Planning and Zoning		
8	Legal Expenses		
9	Advertising and Regional Association	11543.00	
10	Contingency Fund		
11			
12			
13			
14			
PUBLIC SAFETY			
15	Police Department	230668.00	
16	Fire Department	80000.00	
17	Civil Defense		
18	Building Inspection		
19	Answering Service	45594.00	
20			
21			
22			
HIGHWAYS, STREET, BRIDGES			
23	Town Maintenance		
24	General Highway Department Expenses	323247.00	
25	Street Lighting	28850.00	
26			
27			
28			
29			
30			
SANITATION			
31	Solid Waste Disposal		
32	Garbage Removal	162907.00	
33			
34			
35			
36			
HEALTH			
37	Health Department	64834.00	
38	Hospitals and Ambulances	29301.00	
39	Animal Control	1600.00	
40	Vital Statistics		
41			
42			
43			
WELFARE			
44	General Assistance	15500.00	
45	Old Age Assistance		
46	Aid to the Disabled		
47			
48			

PURPOSES OF APPROPRIATIONS		For Use By Town (omit cents)	Reserved For Use By Dept. Of Revenue
CULTURE AND RECREATION			
49	Library	35790.00	
50	Parks and Recreation	85550.00	
51	Patriotic Purposes	5000.00	
52	Conservation Commission		
53			
54			
DEBT SERVICE			
55	Principal of Long-Term Bonds & Notes	208600.00	
56	Interest Expense - Long-Term Bonds & Notes	121708.00	
57	Interest Expense - Tax Anticipation Notes	3500.00	
58	Interest Expense - Other Temporary Loans		
59	Fiscal Charges on Debt		
60			
CAPITAL OUTLAY			
61			
62	Garbage Truck	90000.00	
63	CDBG Exchange Street Project	283500.00	
64			
65			
66			
67			
68			
OPERATING TRANSFERS OUT			
69	Payments to Capital Reserve Funds:		
70			
71	Highway Heavy Equipment	15000.00	
72	Fire Capital Reserve Fund	25627.00	
73			
74	General Fund Trust		
75	Dredging	5000.00	
MISCELLANEOUS			
76	Municipal Water Department	207265.00	
77	Municipal Sewer Department	224796.00	
78	Municipal Electric Department		
79	FICA, Retirement & Pension Contributions	69646.00	
80	Insurance	217121.00	
81	Unemployment Compensation		
82			
83			
84			
85	TOTAL APPROPRIATIONS	2757116.00	

ASSESSOR/SELECTMEN

OVERLAY

Enter in the space provided the amount you estimate will be needed to take care of discounts, abatements or refunds already paid or expected to be paid before the close of the year.

} \$ 11000.00

SOURCES OF REVENUE		For Use By Town (omit cents)	Reserved For Use By Dept. Of Revenue
TAXES			
86	Resident Taxes	18270.00	
87	National Bank Stock Taxes	25.00	
88	Yield Taxes	6500.00	
89	Interest and Penalties on Taxes	20000.00	
90	Inventory Penalties	750.00	
91	Land Use Change Tax		
92	Resident Tax Penalties	200.00	
INTERGOVERNMENTAL REVENUES-STATE			
93	Shared Revenue-Block Grant	226967.00	
94	Highway Block Grant	35917.00	
95	Railroad Tax	1942.00	
96	State Aid Water Pollution Projects	150442.00	
97	Reim. a/c State-Federal Forest Land	12624.00	
98	Other Reimbursements		
99	Forest Fires	100.00	
100	CDBG Exchange Street Project	258500.00	
101			
102			
INTERGOVERNMENTAL REVENUES-FEDERAL			
103			
104			
105			
106			
107			
LICENSES AND PERMITS			
108	Motor Vehicle Permit Fees	255000.00	
109	Dog Licenses	2500.00	
110	Business Licenses, Permits and Filing Fees	2000.00	
111	Franchise Fees	12223.00	
112	Building Permits	2000.00	
113			
CHARGES FOR SERVICES			
114	Income From Departments	110000.00	
115	Rent of Town Property	6500.00	
116	Garbage Surcharge	3500.00	
117	Sugar Hill Surcharge	41250.00	
118	Sewer Project Reimbursement	37350.00	
119			
MISCELLANEOUS REVENUES			
120	Interest on Deposits	27500.00	
121	Sale of Town Property	10000.00	
122	Income from Trust Funds	6500.00	
123	Insurance Contracts	24000.00	
124	Ambulance Contracts	5600.00	
OTHER FINANCING SOURCES			
125	Proceeds of Bonds and Long-Term Notes	90000.00	
126	Income from Water and Sewer Departments	432061.00	
127	Withdrawals from Capital Reserve		
128	Withdrawals from General Fund Trusts		
129	Revenue Sharing Fund	12000.00	
130	Fund Balance Audited- \$176060.00 (5%)	84755.00	
131			
132			
133	TOTAL REVENUES AND CREDITS	1896976.00	

THIS PAGE RESERVED FOR USE BY
THE DEPARTMENT OF REVENUE ADMINISTRATION

TAX RATE COMPUTATION

134	Total Town Appropriations	+	2757116.
135	Total Revenues and Credits	-	1896976.
136	Net Town Appropriations	-	860140.
137	Net School Tax Assessment(s)	+	2012996.
138	County Tax Assessment	+	358668.
139	Total of Town, School and County	-	3231804.
140	DEDUCT Total Business Profits Tax Reimbursement	-	426673.
141	ADD War Service Credits (see page 6)	+	20650.
142	ADD Overlay	+	11613.
143	Property Taxes To Be Raised	=	2837394.

PROOF OF TAX RATE COMPUTATION

Valuation		Tax Rate		Property Taxes to be Raised
\$ 31,561,665	×	89.90	=	\$ 2,837,394
\$	×		=	\$
\$	×		=	\$
Total Property Taxes to be Raised				\$ 2,837,394

TAX COMMITMENT ANALYSIS

A	Property Taxes to be Raised	2837394.
B	Gross Precinct and/or Service Areas Taxes (See page 6)	
C	Total (a + b)	2837394.
D	Less War Service Credits	20650.
E	Total Tax Commitment	2816744.

MUNICIPAL TAX RATE BREAKDOWN

TAX RATES	Net Appropriation	Less BPT	Approved Taxes To Be Raised	Approved Tax Rate 1988		Prior Year Tax Rate 1987	
Town	892403	118615	773788	24	51	21	93
County	358668	29867		10	42	9	49
School Dist.	2012996	278191	1734805	54	97	51	33
School Dist.							
				89	90	82	75

NET VALUATION ON WHICH TAX IS COMPUTED (line 17 From MS-1) \$ 31,561,665

Date _____ 1988

By: _____
Everett V. Taylor, Commissioner

DEPARTMENT OF REVENUE ADMINISTRATION

DEPARTMENT OF REVENUE ADMINISTRATION
SEPARATE TAX RATES TO BE PRINTED ON 1988 TAX BILLS (RSA 76:11;11-a;13)
TOWN/CITY OF GORHAM

DATE November 1, 1988

UNIT OF GOVERNMENT	RATE
Municipal	\$ 24.51
County	10.42
School	54.97
Combined Rate (Municipal, County, School)	\$ 89.90
Precinct-	
Precinct-	
Precinct-	

Amount of Taxes to be Committed \$ 2,816,744
(per official tax rate letter)

TAX CREDITS	Limits	Number	ESTIMATED TAX CREDITS
	Unlimited		EXEMPT
1. Paraplegic, double amputees owning specially adapted homesteads with V.A. assistance			
2. Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty.	\$700	7	4900.00
3. Other war service credits	\$50	315	15750.00
4. Other credits (wood, solar, etc.)	XXXX		
TOTAL NUMBER AND AMOUNT	XXXX	322	\$ 20650.00

Will your town assess, levy and collect resident taxes in 1988? Yes XX No
If yes, number assessed 1827 \times \$ 10. = \$ 18,270.00

TAX RATE VALUATION	
Local Assessed Valuation on which the tax rates(s) for your governmental units will be computed.	\$ <u>31,561,665.00</u>

STATE OF NEW HAMPSHIRE
Department of Revenue Administration



TAX YEAR 1988

SUMMARY INVENTORY OF VALUATION

~~CITY~~ TOWN OF GORHAM IN COOS COUNTY

C E R T I F I C A T E

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34.

Terry Oliver
Debra P. Cullen

Selectmen of GORHAM, N.H.

Date SEPTEMBER 26 1988

(Please sign in ink)

REPORTS REQUIRED AND PENALTY. RSA 21-J:34, as amended provides for certification of valuations, appropriations, estimated revenues and such other information as the Dept. of Revenue Administration may require upon blanks prescribed for that purpose. If the certifications are not made to the Dept. of Revenue Administration on or before October first, unless the time is extended by the Dept. of Revenue Administration, the town for which the selectmen act shall pay to the state for its use the sum of five dollars for each day's delay in making certifications. (RSA 21-J:36)

PROPERTY TAX WARRANT. RSA 76:11 as amended provides for delivery of the list (warrant) to the collector within thirty days of receipt of approval of the tax rate unless for good cause the time is extended by the Dept. of Revenue Administration. The collector shall within thirty days after receipt of the warrant from the selectmen send out the tax bills, unless for good cause the time is extended by the Dept. of Revenue Administration.

Return the completed Summary Inventory form, together with the Statement of Appropriations and Taxes Assessed, to the Dept. of Revenue Administration, P.O. Box 457, Concord, N.H. 03301. Do not compute taxes until approval of the rate is received.

**PENALTY: FAILURE TO FILE BY OCTOBER 1, 1988 MAY RESULT IN \$5.00 PER DAY
PENALTY FOR EACH DAY'S DELAY. (RSA 21-J:36)**

NOTE: DO NOT FAIL TO COMPLETE INFORMATION ON PAGE 4 OF THIS REPORT.

I T E M	LAND (Items 1 A, B, & C) - List all improved and unimproved land (include wells, septs and paving)	A C R E S	19.88 ASSESSED VALUATION	TOTALS
	BUILDING (Items 2 A, B, & C) - List all the buildings			
1.	VALUE OF LAND ONLY - Exclude Amounts Listed on Items 3, 4, 5 & 6 Undeveloped	12,883.4		
	A. Current Use (At Current Use Values)	--	\$	XXXXXXXXXXXXXX
	B. Residential	631.5	\$ 2,208,850.00	XXXXXXXXXXXXXX
	C. Commercial/Industrial	568.0	\$ 1,279,950.00	XXXXXXXXXXXXXX
	D. Total of Taxable Land (A, B, & C)	14,082.9	XXXXXXXXXXXXXX	\$ 3,488,800.00
	E. Tax Exempt & Non-Taxable (\$)	7,831.1	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
2.	VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Items 3, 4, 5 & 6			
	A. Residential		\$ 13,268,250.00	XXXXXXXXXXXXXX
	B. Manufactured Housing as defined in RSA 674:31		\$ 1,328,050.00	XXXXXXXXXXXXXX
	C. Commercial/Industrial		\$ 10,126,950.00	XXXXXXXXXXXXXX
	D. Total of Taxable Buildings (A, B, & C)		XXXXXXXXXXXXXX	\$ 24,723,250.00
	E. Tax Exempt & Non-Taxable (\$)		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
3.	PUBLIC WATER UTILITY - Privately owned water co. serving public (RSA 72:11)		XXXXXXXXXXXXXX	\$
4.	PUBLIC UTILITIES - Value of all property used in production transmission and distribution including production machinery, land, landrights, easements, etc. Furnish breakdown by individual company in space provided on page 4. (RSA 72:8)	Gas	XXXXXXXXXXXXXX	\$
5.		Electric	XXXXXXXXXXXXXX	\$ 4,057,715.00
6.		Oil Pipeline	XXXXXXXXXXXXXX	\$ 427,300.00
7.	Mature Wood and Timber (RSA 79:5)		XXXXXXXXXXXXXX	\$
8.	VALUATION BEFORE EXEMPTIONS. (Total of 1D, 2D, 3, 4, 5, 6 & 7)		XXXXXXXXXXXXXX	\$ 32,697,065.00
9.	Blind Exemption RSA 72:37 (Number 3)	\$	\$ 32,900.00	XXXXXXXXXXXXXX
10.	Elderly Exemp. RSA 72:39, 72:43-a & 72:43-f (Number 170)	\$	\$ 1,096,000.00	XXXXXXXXXXXXXX
11.	Physically Handicapped Exemp. RSA 72:37-a (Number 1)	\$	\$ 3,800.00	XXXXXXXXXXXXXX
12.	Solar/Windpower Exemp. RSA 72:62 & 72:66 (Number)	\$	\$	XXXXXXXXXXXXXX
13.	School Din./Dormitory/Kitchen Exemp. RSA 72:23 (Number)	\$	\$	XXXXXXXXXXXXXX
14.	Water/Air Pollution Control Exemp. RSA 72:12-a (Number)	\$	\$	XXXXXXXXXXXXXX
15.	Wood Heating Energy System Exemp. RSA 72:69 (Number 27)	\$	\$ 2,700.00	XXXXXXXXXXXXXX
16.	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Items 9 to 15)		XXXXXXXXXXXXXX	\$ 1,135,400.00
17.	NET VALUATION ON WHICH THE TAX RATE IS COMPUTED (Item 8 minus 16)		XXXXXXXXXXXXXX	\$ 31,561,665.00

List Revenues Received from Payments in Lieu of Taxes	
● State and Federal Forest Land, Recreation, and or Flood Control Land	\$ 4,015.00
● Other — From:	\$
● Other — From:	\$
● Other — From:	\$
The amounts listed in this section should not be included in the 19.88 assessed valuation column above.	
	XXXXXXXXXXXXXX

UTILITY SUMMARY

ELECTRIC, GAS & PIPELINE COMPANY			
Insert valuation of plant used in production, distribution and transmission. The total in each column should agree with the totals listed under the corresponding items on Page 2 of this report. (RSA 72:8)			
NAME OF COMPANY	GAS Item 4. Page 2	ELECTRIC Item 5. Page 2	OIL. PIPELINE Item 6. Page 2
James River - N.H. Electric		2,275,465.00	
Public Service Co. of N.H.		1,782,250.00	
Portland Pipeline Corporation			427,300.00
TOTAL		4,057,715.00	427,300.00

TYPES OF ELDERLY EXEMPTIONS BEING GRANTED

Check One	Year Adopted
<input checked="" type="checkbox"/> Expanded Elderly Exemption	19 78
<input type="checkbox"/> Adjusted Elderly Exemption	19
<input type="checkbox"/> Standard Elderly Exemption	N/A (See Instructions)

ELDERLY EXEMPTION COUNT

Number of Individuals	105	at 5,000	
Applying for an	32	at 10,000	
Elderly Exemption 1988		at 15,000	
	33	at 20,000	
Total Number of Individuals	105	at 5,000 =	493,200.00
Granted an Elderly	32	at 10,000 =	258,500.00
Exemption 1988		at 15,000 =	
	33	at 20,000 =	344,300.00
TOTAL			1,096,000.00
(Item 10, page 2 may not exceed this amount)			

CURRENT USE REPORT

	Section A Applicants Granted In Prior Years	Section B New Applicants Granted for 1988	Totals of Sections A & B
	No. of Acres	No. of Acres	No. of Acres
FARM LAND			
FOREST LAND			
WILD LAND			
1) Unproductive			
2) Productive			
3) Natural Preserve			
RECREATION LAND			
WET LAND			
FLOOD LAND			
DISCRETIONARY EASEMENTS			

Total Number of Acres Exempted under Current Use

- 0 -

Total Number of Acres Taken Out of Current Use During Year

- 0 -



State of New Hampshire
Department of Revenue Administration

61 South Spring Street P.O. Box 457

Concord, 03302-0457

Everett H. Taylor
Commissioner

Municipal Services Division

Barbara T. Reid, CPA
Director

Lorraine J. Racette
Assistant Director

November 1, 1988

Board of Selectmen
Town of Gorham

Your summary Inventory of Property Valuation and Statement of Appropriations have been approved. You may proceed with the assessment of 1988 taxes on the basis of the following figures.

Net Assessed Valuation \$ 31,561,665

Taxes Committed to Collector:

Town Property Taxes Assessed	\$ 2,837,394	
Precinct Taxes Assessed		
Total Gross Property Taxes	\$ 2,837,394	
Less: Est. War Service Tax Credits	20,650	
Net Property Tax Commitment	\$ 2,816,744	
Tax Rate - Town		\$ 89.90
- Precinct		\$
- Precinct		\$
- Precinct		\$

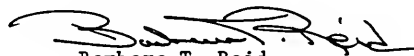
In the event any adjustment was made in the Appropriations Section, we have enclosed a copy of the changes. Revenues and Credits have been approved as shown on the enclosed copy of the third page of the Statement of Appropriation. In accordance with RSA 21-J:35,II, we also enclose a written explanation of the change.

The net amounts approved for school, county and precincts are indicated below. These amounts are the total monies which should be transferred to each of these units of government.

Net School Appropriations	\$ 2,012,996
County Tax Assessment	\$ 358,668
Net Precinct Appropriation (1)	\$

In arriving at the above approved rate the Overlay has been set in the amount of \$ 11,613.

Very truly yours,


Barbara T. Reid
Director

BTR:jp

Enclosures

(1) In case of several precincts, see enclosure.

MS-5
1, 21-881

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION



**ANNUAL CITY/TOWN
FINANCIAL REPORT
R.S.A CHAPTER 21-J**

(For the Year Ending December 31, 1988;
June 30, 1989)

30 3 004 008 7 01 01 0003110

GORHAM TOWN
CHR BD SELECTMEN
GORHAM

NH 03581

(Please correct any error in name, address, and ZIP Code)

Date supplied in this report will be used by the New Hampshire Department of Revenue Administration, State Agencies and public interest groups, and by the U.S. Bureau of the Census. Your government will no longer receive Census Bureau forms F-21A, RS-9C, or RS-9D.

PLEASE
RETURN
COMPLETED
FORM TO

State of New Hampshire
Department of Revenue Administration
Municipal Services Division
P.O. Box 487
Concord, NH 03301
Telephone: (603) 271-3397

Part I TAXES — ALL FUNDS

A. TAXES

Amount — Omit cents

1. Property taxes — current year (1988)	\$ 2,554,203
2. Property taxes — collected in advance	-0-
3. Resident taxes — current year (1988)	16,680
4. Resident taxes — collected in advance Inventory Penalties	1,248
5. National bank stock taxes — current year (1988)	1
6. Yield taxes — current year (1988)	-0-
7. Property and yield taxes — previous years	227,908
8. Resident taxes — previous years	1,630
9. Land use change tax — current and prior years	-0-
10. Interest and penalties on taxes	18,194
11. Tax sales redeemed	74,699
12. Motor vehicle permit fees	301,950
13. Total taxes collected and remitted to treasurer →	TOT 3,196,513

B. LICENSES AND PERMITS

1. Dog licenses	2,370
2. Business licenses, permits and filing fees	2,547
3. All other licenses, permits and fees	17,698
4. Total →	TOT 22,615

Part II INTERGOVERNMENTAL REVENUES — ALL FUNDS		Amount — Omit cents
A. FROM THE FEDERAL GOVERNMENT		B21
1. Federal grants for education		\$
		B50
2. Federal housing and urban renewal		B81
3. Water supply system		B89
4. All other Federal grants — Attached schedule	Interest on Federal Revenue Sharing	687
		B94
5. Federal transit subsidies		
6. Total		687
B. FROM THE STATE OF NEW HAMPSHIRE		C30
1. Shared revenue		653,640
		C46
2. Highway block grant		35,917
		C21
3. State grants for education		-0-
		C89
4. State aid water pollution projects		150,442
		C50
5. Housing and community development		66,889
		C88
6. All other State grants — Attach schedule		11,425
7. Total		918,313
C. FROM OTHER LOCAL GOVERNMENTS		D89
Reimbursements from other local governments		
Total		-0-
Part III REVENUE FROM CHARGES FOR SERVICES — ALL FUNDS (Exclude transfers)		A91
1. Water supply system charges		234,685
		A92
2. Electric utility charges		-0-
		A80
3. Sewer charges		234,894
		A81
4. Garbage-refuse collection charges		8,673
		A81
5. Parks and recreation charges		9,206
		A01
6. Airport charges		-0-
		A80
7. Parking charges		1,410
		A60
8. Municipal housing project rentals		-0-
		A03
9. Sale of cemetery lots		2,360
		A94
10. Transit or bus system		-0-
		A12
11. School receipts, including tuition from pupils		-0-
		A09
12. Gross receipts from sale of school lunches		-0-
		A88
13. Other sales and service charges		78,465
14. Total		569,693

Part IV MISCELLANEOUS REVENUES – ALL FUNDS (Exclude transfers)		Amount – Omit cents
		U11
1. Sale of city/town property	\$	4,347
2. Special assessments		U01 40,071
3. Interest on investments		U20 27,734
4. Rents and royalties		U40 32,872
5. Withdrawals from capital reserve funds		4,753
6. Other miscellaneous revenue		U99 20,516
7. Total →		130,293
Part V OTHER FINANCING SOURCES – ALL FUNDS (Exclude transfers)		
1. Proceeds of long term notes		
2. Proceeds of bond issues		81,000
3. Other financing sources – Attach schedule		37,350
4. Total →		118,350
Part VI NON-REVENUE RECEIPTS – ALL FUNDS (Exclude transfers)		
1. Tax anticipation notes		500,000
2. Loans in anticipation of bond issues		-0-
3. Loans in anticipation of long term notes		-0-
4. Loans in anticipation of Federal aid		-0-
5. Loans in anticipation of State aid		-0-
6. Yield tax security deposits		-0-
7. Other non-revenue receipts – Attach schedule		
8. Total →		500,000
9. TOTAL RECEIPTS FROM ALL SOURCES →		5,456,464
10. CASH ON HAND JANUARY 1, 1988 (JULY 1, 1989) →		859,395
11. GRAND TOTAL →		6,315,859

Part VII EXPENDITURES ALL FUNDS (Report payments to other governments in part XI only)	Maintenance budget item	Capital outlay	
	Salaries, wages and current operations	Purchase of equipment, land and buildings	Construction
	(a)	(b)	(c)
A. GENERAL GOVERNMENT			
1. Town officer salaries	E29 52,922		
2. Town officer expenses	E29 76,634	G29	F29
3. Election and registration	E89 3,699	G89	F89
4. Cemeteries	E03 10,867	G03	F03
5. General government buildings	E31 27,165	G31	F31
6. Financial administration	E23 -	G23	F23
7. Reappraisal of property	E23 -	G23	F23
8. Planning and zoning	E28 4,015	G28	F28
9. Judicial and legal expense	E28 5,584	G28	F28
10. Central administration	E28	G29	F29
11. Advertising and regional association	E88 5,352	G88	F89
12. Housing and community development	E50 143,332	G60	F50
13. Contingency fund	E69	G89	F89
B. PUBLIC SAFETY			
1. Police department	E62 282,221	G62	F62
2. Fire department	E24 72,956	G24	F24
3. Civil defense	E88 -0-	G88	F89
4. Building inspection	E88 -0-	G88	F88
C. HIGHWAYS, STREETS, BRIDGES			
1. City/town maintenance	E44 4,157	G44	F44
2. General highway department	E44 319,975	G44	F44
3. Street lighting	E44 28,451	G44	F44
4. Parking facilities	E80 -0-	G80	F80
5. Municipal airport	E01 -0-	G01	F01
6. Private transit subsidies	E47 -0-		
D. SANITATION			
1. Solid waste disposal	E80	G80	F80
2. Garbage and trash removal	E81 219,737	G81	F81

Part VII EXPENDITURES ALL FUNDS — Continued (Report payments to other governments in part XI only)	Maintenance budget item	Capital outlay	
	Salaries, wages and current operations (a)	Purchase of equipment, land and buildings (b)	Construction (c)
E. HEALTH	E32	G32	F32
1. Health department	67,779		
2. Payments to private hospitals	-0-	G38	F38
3. Ambulances	31,273	G32	F32
4. Animal control	812	G89	F89
5. Vital statistics	-0-	G32	F32
F. EDUCATION	E12	G12	F12
G. WELFARE	E87		
1. Aid to disabled	E87		
2. Old age assistance	E87		
3. AFDC	E88		
4. General assistance	3,744		
5. Medical vendor payments	E74		
6. Other vendor payments	E75		
7. Administration	E78	G78	F78
H. CULTURE AND RECREATION	E82	G82	F82
1. Library	35,649		
2. Parks and recreation	104,572	G81	F81
3. Patriotic purposes	5,000	G88	F88
4. Conservation commission	-0-	G89	F89
I. DEBT SERVICE			
1. Principal long term bonds and notes	208,600		
2. Interest-long term bonds and notes (except utility debt)	4,439		
3. Interest on water utility debt	31,246		
4. Interest on electric utility debt	89,078		
5. Interest-tax anticipation notes	7,188		
6. Fiscal charges on debt	E23		
J. OPERATING TRANSFERS OUT			
1. Payments to capital reserve funds by fund			
a. Fire Truck CRF	40,627		
b. Hwy Heavy Equip CRF	15,000		
c. Water CRF-52,397 Sewer-27,222	79,619		
2. Payments to trust funds created — by fund (31:19a)			
a. Dredging	5,000		
b.			
c.			
3. Other operating transfers			

Part VII EXPENDITURES ALL FUNDS – Continued <i>(Report payments to other governments in part XI only)</i>	Maintenance budget item	Capital outlay	
	Salaries, wages and current operations	Purchase of equipment, land and buildings	Construction
	(a)	(b)	(c)
K. UTILITIES			
1. Municipal water utility	E91 182,288	G91	F91
2. Water utility depreciation			
3. Municipal ^{Sewer} electric utility	E92 207,672	G92	F92
4. Electric utility depreciation			
5. Transit	E94	G94	F94
L. MISCELLANEOUS			
1. FICA, retirement, pension contributions	73,412		
2. Insurance	202,634		
3. Unemployment compensation Other – Specify –	4,828		
4. Special Insurance Reserve	5,199		
5. _____			
6. _____			
7. _____			
8. Total miscellaneous →	E99	G99	F99
M. UNCLASSIFIED			
1. Payments – tax anticipation notes	500,000		
2. Taxes bought by city/town	83,597		
3. Discounts, abatements, refunds	3,159		
4. Payments to trustees of trust funds (new trust funds)			
5. Payment – lien for elderly R.S.A. 72:38A			
6. Refund and payment – yield tax escrow Other – Specify –			
7. _____			
8. _____			
9. _____			
10. _____			
11. _____			
12. _____			

Part VII EXPENDITURES ALL FUNDS – Continued <i>(Report payments to other governments in part X) only</i>	Maintenance budget item	Capital outlay	
	Salaries, wages and current operations (a)	Purchase of equipment, land and buildings (b)	Construction (c)
N. PAYMENTS TO OTHER GOVERNMENTS			
1. To State — dog license and marriage licenses	390		
2. Taxes paid to county	358,668		
3. Payments to precincts	-0-		
4. Taxes paid to school district 1988 (); 1989 ()	1,915,256		
5. Total payments for all purposes	\$ 5,523,796	\$	\$
* Less previous yrs. voided cks.	-222		
6. Cash on hand 12/31/88 (6/30/89)	792,285		
7. GRAND TOTAL →	\$ 6,315,859	\$	\$

Part VIII BONDS AND LONG TERM NOTES AUTHORIZED-UNISSUED		Year (a)	Amount (b)
Purpose — List each separately			
1. _____			
2. _____			
3. _____			
4. _____			
5. _____			
6. _____			

Part IX SCHEDULE OF LONG TERM INDEBTEDNESS (As of December 31, 1988 or June 30, 1989)		Purpose* (a)	Amount (b)
A. Long term notes outstanding — List separately			
1. <u>Garbage Truck</u>		G	81,000
2. _____			
3. _____			
4. _____			
5. _____			
6. Total long term notes outstanding →			
B. Bonds outstanding — List separately			
1. <u>Water Line</u>		W	100,000
2. <u>Deep Wells</u>		W	67,500
3. <u>Sewer Project #1</u>		S	1,100,100
4. <u>Sewer Project #2</u>		S	448,200
5. <u>Sugar Hill Reservoir</u>		W	337,500
6. Total bonds outstanding →			2,053,200
TOTAL LONG TERM INDEBTEDNESS — 12/31/88 or 6/30/89 — Sum of lines A6 and B6 →			2,134,200
* Use code "S" for sewer bonds; "W" for water bonds; "G" for general purpose bonds.			

Part X DEBT OUTSTANDING, ISSUED AND RETIRED

Long-term debt purpose	Bonds outstanding at the beginning of this fiscal year (a)	Bonds during this fiscal year		Outstanding at the end of this fiscal year	
		Issued (b)	Retired (c)	General obligations (d)	Revenue bonds (e)
Water-sewer utility	19A 2,241,800	29A	39A 188,600	41A 2,053,200	44A
Industrial revenue	19T	24T	34T		44T
All other debt	19X 20,000	29X 81,000	39X 20,000	41X 81,000	44X
Education	19H	29F	39F	44F	41F
Short-term (TAN's) debt outstanding at beginning of fiscal year				61V \$ -0-	
Short-term (TAN's) debt outstanding at end of fiscal year				64V \$ -0-	

Part XI INTERGOVERNMENTAL EXPENDITURES

Report payments made to the State or other local governments on a reimbursement or cost-sharing basis. Do not include these expenditures in part IV.

Purpose	Amount paid to other local governments (a)
Schools	M12 \$
Sewers	M60
All other — county	M68
All other — towns	M88

Purpose	Amount paid to the State (b)
Welfare	L78 \$
Highways	L44
All other purposes	L88

Part XII SALARIES AND WAGES

Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. Include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of city employees charged to construction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31, 1988.

V98
200 \$ 927,388

Part XIII CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR

Report separately for each of the three types of funds listed below, the total amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government, and non-governmental securities. Report all investments at par value. Include in the sinking fund total any mortgages and notes receivable held as offsets to housing and industrial financing loans. Exclude accounts receivable, value of real property, and all non-security assets.

Type of fund	Amount at end of fiscal year Omit cents
1. Sinking funds — Reserves held for redemption of long-term debt.	W01
2. Bond funds — Unexpended proceeds from sale of bond issues held pending disbursement.	W31
3. All other funds except employee retirement funds	W61

Part XV SCHEDULE OF CITY/TOWN PROPERTY (As of December 31, 1988; June 30, 1989)		Name of city
Description <i>Give value on basis of cost. If no records have been kept, make careful inventory and appraisal of all property belonging to the town.</i>		Value
1a. City/town hall, lands and buildings		595,350
b. Furniture and equipment		55,250
2a. Libraries, lands and buildings		
b. Furniture and equipment		60,425
3a. Police Department, lands and buildings		
b. Equipment		34,400
c. Parking meters		
4a. Fire Department, lands and buildings		154,350
b. Equipment		173,645
5a. Highway department, lands and buildings		341,750
b. Equipment		315,000
c. Materials and supplies		15,000
6. Parks, commons and playgrounds		125,000
7. Water supply facilities, if owned by city/town		2,856,660
8. Sewer plant and facilities, if owned by city/town		9,158,785
9. Schools, lands and buildings, equipment		6,500,000
10. Airports, if owned by city/town		26,250
11. All lands and buildings acquired through tax collector's deeds — Give assessed valuation of property so taken listing each piece separately.		
a. Mascot Mine, Lot 189		750
b. Lot 3 Mineral Springs - 1 Acre		500
c. Rail Road Street Property		20,000
d. Land on Western Avenue		1,000
12. All other property and equipment — Give description		
Lot 1,2,3,4,10,11,12,13,14 B1K Spring Road		5,000
TOTAL →		20,439,115

Part X DEBT OUTSTANDING, ISSUED AND RETIRED

Long-term debt purpose	Bonds outstanding at the beginning of this fiscal year (a)	Bonds during this fiscal year		Outstanding at the end of this fiscal year	
		Issued (b)	Retired (c)	General obligations (d)	Revenue bonds (e)
Water-sewer utility	19A 2,241,800	29A	39A 188,600	41A 2,053,200	44A
Industrial revenue	19T	24T	34T		44T
All other debt	19X 20,000	29X 81,000	39X 20,000	41X 81,000	44X
Education	19H	29F	39F	44F	41F
Short-term (TAN's) debt outstanding at beginning of fiscal year				61V \$ -0-	
Short-term (TAN's) debt outstanding at end of fiscal year				64V \$ -0-	

Part XI INTERGOVERNMENTAL EXPENDITURES

Report payments made to the State or other local governments on a reimbursement or cost-sharing basis. Do not include these expenditures in part IV.

Purpose	Amount paid to other local governments (a)
Schools	M12 \$
Sewers	M80
All other - county	M88
All other - towns	M89

Purpose	Amount paid to the State (b)
Welfare	L79 \$
Highways	L44
All other purposes	L89

Part XII SALARIES AND WAGES

Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. Include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of city employees charged to construction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31, 1988.

200
\$ 927,388

Part XIII CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR

Report separately for each of the three types of funds listed below, the total amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government, and non-governmental securities. Report all investments at par value. Include in the sinking fund total any mortgages and notes receivable held as offsets to housing and industrial financing loans. Exclude accounts receivable, value of real property, and all non-security assets.

Type of fund	Amount at end of fiscal year Omit cents
1. Sinking funds - Reserves held for redemption of long-term debt.	W01
2. Bond funds - Unexpended proceeds from sale of bond issues held pending disbursement.	W31
3. All other funds except employee retirement funds	W81

Part XV SCHEDULE OF CITY/TOWN PROPERTY (As of December 31, 1988; June 30, 1989)		Name of city
Description <i>Give value on basis of cost. If no records have been kept, make careful inventory and appraisal of all property belonging to the town.</i>		Value
1a. City/town hall, lands and buildings		595,350
b. Furniture and equipment		55,250
2a. Libraries, lands and buildings		
b. Furniture and equipment		60,425
3a. Police Department, lands and buildings		
b. Equipment		34,400
c. Parking meters		
4a. Fire Department, lands and buildings		154,350
b. Equipment		173,645
5a. Highway department, lands and buildings		341,750
b. Equipment		315,000
c. Materials and supplies		15,000
6. Parks, commons and playgrounds		125,000
7. Water supply facilities, if owned by city/town		2,856,660
8. Sewer plant and facilities, if owned by city/town		9,158,785
9. Schools, lands and buildings, equipment		6,500,000
10. Airports, if owned by city/town		26,250
11. All lands and buildings acquired through tax collector's deeds — Give assessed valuation of property so taken listing each piece separately.		
a. Mascot Mine, Lot 189		750
b. Lot 3 Mineral Springs - 1 Acre		500
c. Rail Road Street Property		20,000
d. Land on Western Avenue		1,000
12. All other property and equipment — Give description		
Lot 1,2,3,4,10,11,12,13,14 B1K Spring Road		5,000
TOTAL →		20,439,115

BALANCE SHEET		Name of city/town	
Line No.	ASSETS As of December 31, 1988, June 30, 1989		
200	Cash		
201	All funds in custody of treasurer (Attach supporting schedule)	792,285	
202	In hands of officials (Attach supporting schedule)		
203	Investments (Attach supporting schedule)		
204			
205			
206	TOTAL CASH		792,285
207			
208			
209			
210			
211			
212			
213	Accounts due to the city/town		
214	Due from State CDBG Grant	77,179	
215	Joint highway construction accounts, unexpended balance in State treasury		
216	Other receivables Milan Contract	831	
217	Water-	8,000	
218	Ambulance	6,180	
219	Gas Account	1,088	
220	Cemetery Bill	200	
221	Copies- Town Office	69	
222	Randolph Contracts	674	
223	Lien for the elderly (R.S.A. 72:38-A) (Offsets similar liability account)		
224			
225			
226			
227			
228			
229			
230			
231			
232	Total accounts due to the city		94,221
233	Unredeemed taxes - From tax sale/tax lien on account of -		
234	(a) Levy of 1987	39,466	
235	(b) Levy of 1988	13,311	
236	(c) Levy of 1985		
237	(d) Previous years		
238	Total unredeemed taxes		52,777
239	Uncollected taxes - Including all taxes		
240	(a) Levy of 1988	269,846	
241	(b) Levy of 1987	640	
242	(c) Levy of 1985		
243	(d) Previous years		
244	(e) Uncollected sewer rents assessments (Offset similar liability account)		
245	Total uncollected taxes		270,486
246	Total assets - Sum of lines 206 + 212 + 232 + 238 + 245		1,209,769
247	Fund balance-current deficit (Excess of liabilities over assets)		
248	GRAND TOTAL - Sum of lines 246 and 247		
249	Fund balance - December 31, 1987 (June 30, 1988)	176,060	
250	Fund balance - December 31, 1988 (June 30, 1989)	164,025	
251	Change in financial condition	- 12,035	

BALANCE SHEET

Line No.	LIABILITIES			
	As of December 31, 1988, June 30, 1989			
300	Accounts owed by the city/town			
301	Accounts payable — Attach schedule Misc. Expenditures	13,500		Misc. Bills
302	Unexpended balances of special appropriations — Attach schedule			
303	Unexpended balances of bond and note funds — Attach schedule			
304	Sewer fund			
305	Perking meter fund			
306	Unexpended revenue sharing funds	856		
307	Unexpended law enforcement assistance funds			
308	Unexpended State highway subsidy funds			
309	Performance guarantee (bond) deposits			
310	Uncollected sewer rents/assessments (Offsets similar asset account)			
311	Sugar Hill Reservoir	43,000		
312				
313	Due to State			
314				
315	Dog license fees collected — Not remitted			
316				
317				
318				
319				
320	Yield tax deposits (Escrow account)			
321	County taxes payable			
322	Precincts taxes payable			
323	School district(s) tax(es) payable	960,000		
324				
325	Tax anticipation notes outstanding — List each note separately with name of holder and maturity date			
326				
327				
328				
329				
330				
331				
332	Other liabilities — Attach schedule	28,388		
333	Property taxes collected in advance			
334	Lien for the elderly (Offsets similar asset account)			
335				
336				
337	Total accounts owed by the city		1,045,744	
338				
339	State and city joint highway construction accounts			
340	(a) Unexpended balance in State treasury			
341	(b) Unexpended balance in city treasury			
342	Total of State and city joint highway construction account		0	
343	Total liabilities — Sum of lines 337 + 342		1,045,744	
344	Fund balance — Current surplus (Excess of assets over liabilities)		164,025	
345				
346				
347	GRAND TOTAL — Sum of lines 343 and 344		1,209,769	

CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

DATE:

Steve Oliver

Selectmen

Don P. Cook

BALANCE SHEET		Name of city/town	
Line No.	<p style="text-align: center;">ASSETS As of December 31, 1988, June 30, 1989</p>		
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201	All funds in custody of treasurer (Attach supporting schedule)	792,285	
202	In hands of officials (Attach supporting schedule)		
203	Investments (Attach supporting schedule)		
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205			
206	TOTAL CASH		792,285
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210			
211			
212			
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214	Due from State CDBG Grant	77,179	
215	Joint highway construction accounts, unexpended balance in State treasury		
216	Other receivables Milan Contract	831	
217	Water-	8,000	
218	Ambulance	6,180	
219	Gas Account	1,088	
220	Cemetery Bill	200	
221	Copies- Town Office	69	
222	Randolph Contracts	674	
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235	(b) Levy of 1988	13,311	
236	(c) Levy of 1985		
237	(d) Previous years		
238	Total unredeemed taxes		52,777
239	Uncollected taxes - Including all taxes		
240	(a) Levy of 1988	269,846	
241	(b) Levy of 1987	640	
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243	(d) Previous years		
244	(e) Uncollected sewer rents assessments (Offset similar liability account)		
245	Total uncollected taxes		270,486
246	Total assets - Sum of lines 206 + 212 + 232 + 238 + 245		1,209,769
247	Fund balance-current deficit (Excess of liabilities over assets)		
248	GRAND TOTAL - Sum of lines 246 and 247		
249	Fund balance - December 31, 1987 (June 30, 1988)	176,060	
250	Fund balance - December 31, 1988 (June 30, 1989)	164,025	
251	Change in financial condition	-12,035	

BALANCE SHEET

LIABILITIES

As of December 31, 1988, June 30, 1989

Line No.			
300	Accounts owed by the city/town		
301	Accounts payable — Attach schedule Misc. Expenditures	13,500	Misc. Bills
302	Unexpended balances of special appropriations — Attach schedule		
303	Unexpended balances of bond and note funds — Attach schedule		
304	Sewer fund		
305	Parking meter fund		
306	Unexpended revenue sharing funds	856	
307	Unexpended law enforcement assistance funds		
308	Unexpended State highway subsidy funds		
309	Performance guarantee (bond) deposits		
310	Uncollected sewer rents/assessments (Offsets similar asset account)		
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319			
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340	(a) Unexpended balance in State treasury		
341	(b) Unexpended balance in city treasury		
342	Total of State and city joint highway construction account	0	
343	Total liabilities — Sum of lines 337 + 342	1,045,744	
344	Fund balance — Current surplus (Excess of assets over liabilities)	164,025	
345			
346			
347	GRAND TOTAL — Sum of lines 343 and 344	1,209,769	

CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

DATE:

Terry Oliver

Selectmen

David P. Carter

SCHEDULE OF LONG TERM INDEBTEDNESS

AS OF DECEMBER 31, 1988

SHOWING ANNUAL MATURITIES OF OUTSTANDING BONDS

DATE ISSUED:	1972	1977	1979	1980	1986	1988
ACCOUNT NUMBER:	#9104	#9101	#	#9202	#9103	#
PURPOSE OF BOND:	Water Line (Cascadia)	Deep Wells (airport)	*Sewer Project #1	**Sewer Project #2	Sugar Hill Reservoir	Garbage Truck
INTEREST RATE:	5%	5%	5.40%	5%	6.125%	6.99%
ORIGINAL AMOUNT:	\$500,000.00	\$150,000.00	\$2,025,000.00	\$747,000.00	\$375,000.00	\$81,000.00
MATURITIES						(SHORT TERM NOTE)
1973	\$25,000.00					
1974	25,000.00					
1975	25,000.00					
1976	25,000.00					
1977	25,000.00					
1978	25,000.00	7,500.00				
1979	25,000.00	7,500.00				
1980	25,000.00	7,500.00				
1981	25,000.00	7,500.00	105,000.00			
1982	25,000.00	7,500.00	105,000.00	37,350.00		
1983	25,000.00	7,500.00	105,000.00	37,350.00		
1984	25,000.00	7,500.00	105,000.00	37,350.00		
1985	25,000.00	7,500.00	100,000.00	37,350.00		
1986	25,000.00	7,500.00	100,000.00	37,350.00		
1987	25,000.00	7,500.00	100,000.00	37,350.00	18,750.00	
1988	25,000.00	7,500.00	100,000.00	37,350.00	18,750.00	20,250.00
1989	25,000.00	7,500.00	100,000.00	37,350.00	18,750.00	20,250.00
1990	25,000.00	7,500.00	100,000.00	37,350.00	18,750.00	20,250.00
1991	25,000.00	7,500.00	100,000.00	37,350.00	18,750.00	20,250.00
1992	25,000.00	7,500.00	100,000.00	37,350.00	18,750.00	20,250.00
1993	---	7,500.00	100,000.00	37,350.00	18,750.00	
1994	---	7,500.00	100,000.00	37,350.00	18,750.00	
1995	---	7,500.00	100,000.00	37,350.00	18,750.00	
1996	---	7,500.00	100,000.00	37,350.00	18,750.00	
1997	---	7,500.00	100,000.00	37,350.00	18,750.00	
1998	---	---	100,000.00	37,350.00	18,750.00	
1999	---	---	---	---	18,750.00	
2000	---	---	---	---	18,750.00	
2001	---	---	---	---	18,750.00	
2002	---	---	---	---	18,750.00	
2003	---	---	---	---	18,750.00	
2004	---	---	---	---	18,750.00	
2005	---	---	---	---	18,750.00	
2006	---	---	---	---	18,750.00	
	<u>\$500,000.00</u>	<u>\$150,000.00</u>	<u>\$2,025,000.00</u>	<u>\$747,000.00</u>	<u>\$375,000.00</u>	<u>\$81,000.00</u>
Paid to 12/31/88	400,000.00	82,500.00	925,000.00	298,800.00	37,500.00	0.00
Balance Outstanding	\$100,000.00	\$67,500.00	\$1,100,000.00	\$448,200.00	\$337,500.00	\$81,000.00

*Sewer Bond payments refunded by State of New Hampshire
 ** Town's share

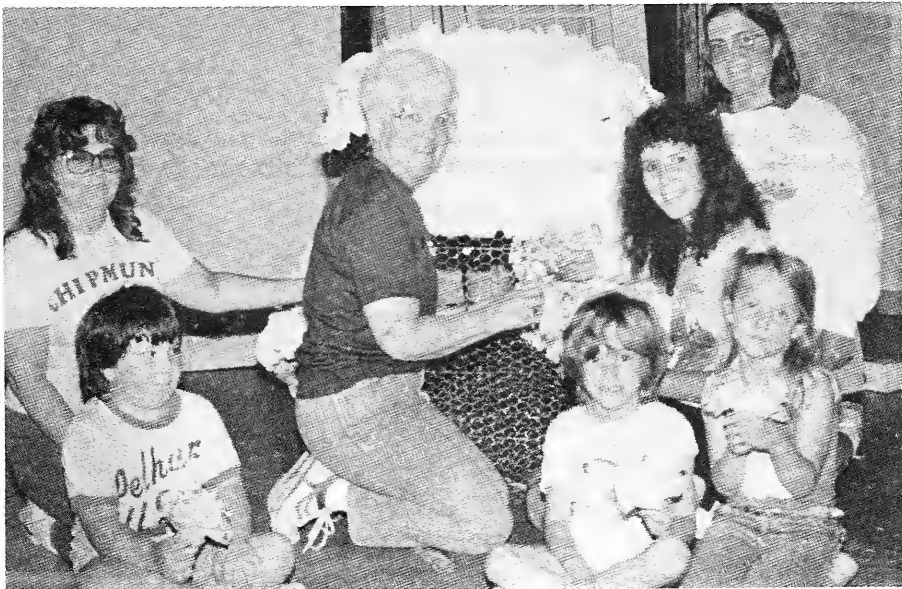
TOWN EQUIPMENT INVENTORY

1861 Hand Pumper
1916 Federal Antique Fire Engine
1948 Maxim Fire Truck
1960 International/Maynard Fire Truck
1968 Maxim Fire Truck
1975 International Fire Truck
1971 Dodge Rescue Van
1987 Ford Crown Victoria - Police
1986 Ford Crown Victoria - Police
1985 Ford LTD - Police
1982 Ford Escort - Nurse Car
1986 GMC Van - Recreation Vehicle
1974 Dodge Truck - Recreation Vehicle
1981 International Garbage Truck & Packer
1988 International Garbage Truck & Packer
1985 Wheeled Coach - Ambulance Department
1983 Ford LTD - Fire Department
1984 International Plow Truck
1984 Ford Pickup w/salter & spreader
1975 Ford Truck w/plow & spreader
1977 Ford Truck w/plow
1985 ZEP Steam Cleaner
1969 Snogo Snowloader
1975 Case Backhoe
1969 Case Diesel Sidewalk Tractor
1986 Bombardier Sidewalk Tractor
1980 Case Bulldozer
1971 M-B Striper
1973 Gravely Lawnmower
1983 Gravely Lawnmower
1970 Elgin Sweeper
1974 Stihl Chainsaw
1982 Chainsaw

STATEMENT OF REVENUE SHARING FOR 1988

Balance on Hand - January 1, 1988	\$12,169.70
Receipts from Federal Government during 1988	0.00
Interest earned on deposits in 1988	<u>686.59</u>
Total available in Revenue Sharing Funds	\$12,856.29
Less Expenditure	<u>-12,000.00</u>
Remains in Account	\$856.29

	<u>1988 Approp.</u>	<u>Actual Spent</u>
Fire Capital Reserve Fund	\$12,000.00	\$12,000.00



Volunteers for Gorham Recreation & Parks Department working on float for town's Fourth of July Parade.

Photo by Lala Dinsmore

REPORT OF TREASURER

Resume of All Accounts

Balance on Hand - January 1, 1988	\$859,395.35
Receipts during 1988	<u>4,875,463.82</u>
	5,734,859.17
Expenditures during 1988	<u>4,942,574.32</u>
Balance on Hand - December 31, 1988	\$792,284.80

General Fund

Balance on Hand - January 1, 1988	\$810,285.21
Receipts during 1988	<u>4,772,983.08</u>
	5,583,268.29
Expenditures during 1988	<u>4,753,838.88</u>
Balance	829,429.41
Less funds used for Exchange St*	<u>75,616.62</u>
Balance on Hand - December 31, 1988	\$753,812.79

*to be refunded by state

Exchange Street Project

Balance on Hand - January 1, 1988	-0-
Receipts during 1988	<u>60,389.66</u>
	60,389.66
Expenditures during 1988	<u>136,006.28</u>
Balance on Hand - December 31, 1988	(75,616.62)

Revenue Sharing Fund

Balance on Hand - January 1, 1988	\$12,169.70
Interest Earned during 1988	<u>686.59</u>
	12,856.29
Expenditures during 1988	<u>12,000.00</u>
Balance on Hand - December 31, 1988	\$856.29

Sugar Hill Surcharge and Interest

Balance on Hand - January 1, 1988	\$36,940.44
Receipts during 1988	38,357.93
Interest	<u>1,713.42</u>
	77,011.79
Expenditures during 1988	<u>39,996.07</u>
Balance on Hand - December 31, 1988	\$37,015.72

Subsequent Tax Account

Balance on Hand - January 1, 1988	-0-
Receipts during 1988	<u>1,333.14</u>
	1,333.14
Expenditures during 1988	<u>733.14</u>
Balance on Hand - December 31, 1988	\$600.00

On Hand

Berlin City Bank	\$2,182.33
Saver's Bank	<u>751,630.46</u>
Total General Fund	753,812.79
Revenue Sharing Fund	856.29
Sugar Hill Surcharge and Interest Account	37,015.72
Subsequent Tax Account	<u>600.00</u>
Total On Hand- December 31, 1988	\$792,284.80



Renovations are slated for Exchange Street in Gorham. LALA DINSMORE photo

DETAILS OF RECEIPTS FOR 1988

State Revenue

Highway Block Grant	35917.16
Reimbursements State & Fed. Land	7699.45
Reimbursements BPT - Block Grant	653640.18

Current Revenue From Local Sources

Business Licenses and Fees	2547.00
----------------------------	---------

Rent of Town Property:

District Court	5005.	
Cascade Hill Prop.	600.	
Masons -	800.	
Theatre North	<u>167.</u>	6572.00

Gas Sales:

School District	4741.	
State of NH	<u>2758.</u>	7499.00

Cemetery	2360.00
----------	---------

Police Department:

Parking Fines	1410.	
Insurance Reports	868.	
Commercial Duty	5883.	
Pistol Permits	148.	
Misc.	<u>896.</u>	9205.00

Town Office Revenue:

Phone Booth	122.	
Misc.	<u>1286.</u>	1408.00

Planning & Zoning

Building Permits	4605.	
Zoning Permits	869.	
Ordinances-Copies	<u>81.</u>	5555.00

Ambulance

Contracts	6188.	
Receipts	<u>20622.</u>	26810.00

Current Revenue from Local Sources

Fire Department

Randolph Mutual Aid	12549.	
Coos County	1431.	
Mount. Wash. Auto Road	593.	
James River Corp.	1100.	
Randolph-Fire	<u>150.</u>	15823.00

District Nurse

Home Health Care	5912.	
District Nursing	<u>21103.</u>	27015.00

Highway Department

2836.00

Recreation Department

Libby Pool	5589.	
Fishing Derby	223.	
Registrations	1894.	
School Refund	<u>1500.</u>	9206.00

Garbage Department

Dumpsters	465.	
Surcharge	<u>8208.</u>	8673.00



Selectmen Oliver, Carlson and Lamontagne, Town Manager Walsh and Highway Foreman Roger Guilmette

Photo by Deborah Harwell

DETAILS OF EXPENDITURES FOR 1988

Listed below are the total expenditures made during 1988 including payrolls and payments made for Police & Employees Retirement, Social Security, Withheld Taxes and group Insurances.

A.A.A. Industrial Inc.	966.00
Ace Plumbing & Heating	1,090.99
A.D. Instrument Repair Inc.	1,006.00
Advanced Maintenance	219.70
American Water Works Asso	334.50
American Heritage	63.00
American Library Assoc	51.00
America Red Cross	174.00
American Modular-Body Corp	338.25
American Library Preview	188.95
American Auto. Association	63.07
Amzura Enterprises, Inc.	14.45
Andrews, Marie	42.90
Androscoggin Valley Hospital	477.39
Andy's Electric Inc.	1,590.96
Androscoggin Valley MHC	3,000.00
Androscoggin Auto Trim Co	30.00
Anton Enterprises	3,185.12
Androscoggin Valley	1,482.00
Area Chamber of Commerce	184.50
AT&T CS&S	274.52
AT&T Information Systems	379.79
The Atwell Co	344.00
AT&T Credit Corporation	2,622.52
A & A Auto Repair	69.90
August House	66.50
Awards and Trophy Center	461.25
Bank of New England, NA	164,800.00
Baker & Taylor Co	5,534.58
Barron, Jane	3.62
Bagley, Robert L	4.40
Barrett Equipment Inc	35.00
Balsams Gr. Resort Hotel	100.00
Northern League Senior	675.00
Ballard Enterprises, Inc.	8.25
Baldwin, Ben	1,400.00
Bailargeon, Wilfred	164.68
Berlin City Bank	927,388.17
City of Berlin - HO	672.00
Berlin City Ford-Dodge I.	2,001.19
Berlin Reporter	2,348.14
Bearings, Inc.	32.05
Berlin City Bank	21,383.78
City of Berlin	68,868.30
Bernier, David	2,693.31
Berlin Refrigeration	50.90

Belco	850.00
The Berkshire Manor	200.00
Berlin City Bank	56,224.66
Better Homes & Gardens	15.38
Berube, Col. Louis R.	1,093.82
Berlin Auto Parts	1,643.40
Ben Meadows Company, Inc.	252.08
Ben's Uniforms	164.13
Bellrose, Sally	19.80
Bean, Dick	50.00
Berlin Bambino League	20.00
Bergeron & Hanson	150.00
B&G Automotive Electronic	660.38
BioCycle	29.00
Joseph Blais & Co Inc	728.39
Blanchette, Dean	215.06
Robert Blais Trucking	1,000.00
BMS, Inc.	1,541.08
Boucher Fire Ext & Equip	976.00
Thomas Bouregy & Co Inc.	324.40
R R Bowker	180.00
Boisselle, Mary	12.15
Boston Cooper Corp.	194.57
Bowman Distribution	566.23
Boisclair, Patrick	131.50
Boston Publishing Corp.	42.70
C.N. Brown Co.	58.92
Briggs Corp.	379.34
Bruns, Ralph	45.00
Brown's River Bindery Inc.	122.35
Bridgewater Bicentennial	11.00
Burrill, Liza	561.63
Butson Family of Supermarket.	281.41
Bucks Welding	93.00
Burke, Susie	200.00
Business NH	12.00
George A Caldwell Co.	1,418.40
Canadian National Railroad	143.00
Caron Building Center	865.91
Carroll P.E., Lee	6,500.00
Carlisle Chemical Corp.	5,203.80
Cargill Salt Eastern	2,008.40
Calco, Inc.	469.00
Cantabrigia Brass Quintet	850.00
Carlson, David	78.19
Central Paper Products Co	521.24
The Center of NH	537.82
Choiniere, Vint	447.46
Chandler, Raymond	198.15
Choiniere, Julie	50.00
Phil Chabot's	94.79
Champion Books	499.79
Chelsea Green Publishing	33.74
Ciacciarelli, Mike	3.00
City Hardware Store	12.00

Ciacciarelli, Dana	4.50
Ciacciarelli, Lisa	3.00
City Drug Inc.	169.03
Cloutier, Roger	24.75
Cleveland Cotton Products	230.22
Clements Research Inc.	54.50
Clark, Pauline	89.46
H. Connolly & Son Trucking	425.00
Colebrook Office Supply	561.67
Coos County Reg. of Deeds	272.77
Leon Costello Co	4,977.84
Couture, Claudette	227.77
Conway Tractor & Equipt. Co	4,034.83
Colonel Town Rec Dept.	60.00
Conway Associates Inc.	376.00
Coca-Cola Bottling Plants	472.99
Concord Youth Soccer	50.00
Collector Books	77.66
Coos County Treasurer	358,668.00
Community Action Outreach	1,250.00
Compute	36.00
Cobblestone	34.00
Town of Conway	183.68
Colebrook Trout Farm Inc.	225.00
Country Woman	22.98
Coutie, Jim	55.00
Corrigan, Chris	49.73
The Countryman Press, Inc.	57.99
Cote, Bob	121.05
Concord Camera Shop	119.50
Corridor Supply Company	352.50
Conway Scenic Railroad	21.00
Comb. Company	67.50
Country Living	15.97
Corrigan, Florence	155.16
Cole, Brenda	46.06
Crisp, Jack P Jr.	3,346.16
Cross Machine Inc.	935.45
Craig's Dual Friction	231.80
Crafts and Things	15.00
C & S Specialty Inc.	456.00
Currier Sales & Services	55,642.48
Currier Pont-Olds-Cadillac	593.62
Curtis Industries	218.22
Curtis 1000	1,238.34
Currier Ski Lift Service	75.00
A D Davis Inc	85,603.70
Davis & Towle Agency	14,082.65
Daigle, Paul Jr.	715.00
Data Card Service	88.41
Danny's	174.43
Dandeneau, Monique	200.00
DCPB, Inc.	9,750.00
Demers, Denise	104.81
Demers' Septic Tank Serv	545.00

Ray Demars Associates	460.00
Demers Cleaners	12.75
Dandeneau, Jeanne	14.96
Dixie USA, Inc.	299.44
Direct National Marketing	119.96
Dinardo, Gary	50.00
Dietrich, Matt	70.96
Down East Enterprise, Inc.	21.24
Doyle, Ronald	35.00
Donbeck Sales	1,045.04
Douglas Industries	243.84
Dupont, Andre	130.00
Duren, Doug	160.00
Duffy, Mike	1,200.00
Dugas, Rita	162.25
Dyna-Med	29.00
East-West Learning Corp.	320.99
Eastern Analytical, Inc.	540.00
Eastman, Glen	569.00
Eagle Systems Int.	177.45
Eafrati, Jim	135.00
Eagle Marketing Corp.	166.95
Echo Industrial Products	490.55
Health and Ed. Council	76.00
EMF Inc.	3,385.00
Employee Data Forms, Inc.	15.50
E.V.S.	1,587.88
Enterprise Books, Ltd.	329.51
Equity Publishing Corp.	665.70
E & S Rental & Sales Inc.	160.82
Fairfield, Howard	935.17
Farmcliff Press	10.00
Fenn Construction Co.	119,795.52
Fiske, Dusty	10.00
The Fire Barn	127.38
Firehouse Magazine	31.97
Fire Tech & Safety of N.E.	993.88
FIDANH	485.00
Fiske, Donald	30.00
First NH Banks	3,055.87
Fire Contron Service of	250.00
Fisher Scientific	1,659.84
Flowers By Lynne	290.00
Fournier, Dennis	100.00
Foxfire Associates, Inc.	336.80
Fournier, Chris	198.15
Fourth of July Committee	5,000.00
Friel, Gerry	400.00
Gaylord Bros. Inc.	312.46
Gaul's Inc.	91.96
GECC/Master Servicer	144,123.57
General Engineering Co.	1,803.10
Gifford, Raymond	2.24
The Globe Pequot Press	84.54
Gleason, Paul	100.00

John Gleason Construction	29,496.62
GM'S Wheel Alignment	465.95
Gorham School District	1,915,256.00
Gorham Hardware Store	7,041.33
Gorham Spring & Rad. Shop	1,106.67
Gorham Oil, Inc.	9.95
Gorham Police Department	250.00
Gorham Sand & Gravel Inc.	12,396.80
Gorham Brick & Block, Inc.	2,609.24
William A. Gosselin Co. Inc	531.55
Town of Gorham	14,312.42
Gorham District Court	60.00
Gosselin, Kevin	45.76
Gorham Resort Bureau	3,000.00
Town of Gorham	83,596.78
Goodrich, William	128.25
Goddard, Kelly	204.50
Gorham High School	45.00
Goudreau, Mary Ann	43.20
Gorham Fire Dept.	120.00
Gosselin, Michelle	163.62
Granite State Bus Forms	45.97
Grolier Educational Corp.	21.00
Greenlands Corporation	232.66
Gralenski, Dan	5.00
Griffin, David	20.94
Great Western Supply Division	337.85
Green Mountain Consortium	55.00
Grandin, Jeanne	10.00
GS Truck & Equip. Corp	27,266.61
Guilmette, Roger	2,226.33
Harlequin Reader Service	154.40
Hansen, John Lee	325.10
Hayes, Charles	349.80
Haggrt, Charlie	55.00
Harper & Row, Publishers	56.76
Hearst Magazines	9.97
Hinkley, Donovan, Russell & Desjardins	2,640.00
HILTI	518.05
Hickel, Harry	125.88
Holmes, Diane	86.66
Hopkins Medical Products	132.65
Hodgdon Energy Inc.	766.04
Hotline Previews	162.14
G. Housen & Co., Inc.	61.20
Home Safety Equipment Co.	130.81
Holmes, Richard	33.50
Hussey's Vet Hospital Inc.	376.00
ICMA	95.00
Int Assn Chiefs of Police	150.00
International Salt Co.	10,237.33
Intoximeters, Inc.	161.15
Indian Head Bank North	507,187.50
Isaacson Structural Steel	933.04
James River Corp.	20.00

Jefferson Fire Assoc.	100.00
JM Lumber & Constr Inc.	108.68
L K Joudrey	1,675.68
Jolin, Louis H	5,605.00
Jodrie, Marjorie	118.68
Stephen S. Joseph Co.	607.43
Johnson, Michael	7.67
Kar Products Inc.	911.82
Kelley's Auto Parts Inc.	5,634.16
Kelley's Supermarket	1,033.70
Keene Medical Prod. Inc.	59.03
Kett Tool Company	25.67
The Kingswood Press	143.00
Kunst, Larry & Kerry	1,475.00
Labonville, Inc.	1,070.85
Lavigne, Kevin	10.00
Labonte, Peter N.	187.20
LaForce, Victor N.	177.81
Lacasse P. & Const Co Inc.	60.00
Lajoie Rental and Sales	276.00
LaFlamme, Roger	66.60
Lary, Jane	3.12
Lamson Corporation	105.61
Lary, Michael	47.00
Lawson Products, Inc.	1,692.27
Landry, Yolande	277.00
Labonville, Armand	86.00
Lewiston Welding Supply	1,185.10
LeBlanc Jean Jr	20.00
Lewiston Daily Sun	172.74
L.E. Publishers	43.00
Legendre, Kelly	6.23
LECC Fund	24.00
Lemieux, John	270.00
Leisure Arts/Riverwood	27.80
Libby Library Services	135.92
Losier, Richard	1,175.00
Loring Short & Harmon	7.00
Laven, Robert	4.00
Lorette's Craft Shop	24.30
Losier, Larry	222.31
Lubrication Engineers Inc	901.90
Marchand, Arthur	92.89
Martin, Tudy	159.98
Marchand, Marlene W	61.00
Mason & Rich Prof Assoc.	7,600.00
Marini, Richard Sr.	288.96
MacKay, Robert	60.00
Marcou, Jerry	96.80
Maineline Fire Equipment	99.92
Management Learning LTD	151.62
Major Medical Supply Co.	317.80
Market Reports Inc.	46.00
Major Rodd The Roofer	1,500.00
M-B Co Inc of Wisconsin	54.90

McKelvey, Thomas	505.00
McCall's	13.96
McFarland, Bill	47.36
Medicine Shoppe	306.58
Media Source	48.90
Media Tech	9.95
Micro Bio-Medics Inc.	1,202.07
Miracle Rec. Equipment	1,912.45
Milan Excavation, Inc	250.00
M J I Chemical Dist.	895.80
Moxie Alley	1,610.50
Motorola Inc.	885.00
Motor Vehicle Mfg Assoc	5.00
Morning Glory Flag Shop	161.00
Motor Magazine	30.00
Mr. Rugs	970.00
Mr. Pizza	5.00
Mt. Washington Observatory	15.00
MTB Inc.	1,697.15
Munce's Superior Inc.	51,888.11
Municipal Sales Co	1,201.50
Mustard Seed Gourmet Shop	162.61
Murray, Joe	430.48
Mueller, Paul	50.00
National Revenue Corp.	20.00
National Geographic Soc	118.80
Nault, Jacqueline	207.85
Nault, Paul	116.56
National Youth Sports	120.00
National Police Chiefs	40.70
National Career Workshops	89.00
North Country Weekly	244.40
North Country Council Inc.	3,169.20
N.C.Alzheimer's Partner.	18.00
New England Telephone	13,062.60
New York Times	26.00
New England Chemical Co	3,723.82
New England Monthly	49.95
New England Regional	120.00
New England Chamber Music	750.00
New England Press	35.44
N.E.R. Inc.	2,330.00
New England Inn Keepers	20.00
Newton & Tibbets Inc.	75.00
New England Barricade	508.52
NEWWA	375.00
North East Testing	3,863.85
State of NH	60.00
Treasurer, State of NH	675.50
Treasurer, State of NH	48.00
NHMA	1,218.35
NHMA Unemp. Comp Fund	5,624.47
NH Retirement System	18,016.03
NH Retirement System	9,940.33
NHMA Workers Comp Fund	68,151.00

Peruse Books	312.50
Pelchat, Michael	10.00
Physicians Desk Reference	62.90
Phaneuf, Joseph	39.30
Pike Industries Inc.	47,590.18
Ted Piccolo Trucking	1,175.00
Pioneer Heritage Press	100.00
Plastic Window Products	118.35
Plastic Pipe and Supply	601.45
Porters Camera Store Inc.	174.67
Portland Glass	69.95
Polar Refrig & Air Cond.	35.00
Popular Mechanics	13.97
Pol Off Grievance Bulletin	39.92
Power Products	733.79
Precision Lab., Inc.	429.18
E J Prescott Inc	32,300.49
Provencher, Ernest	14.20
Public Service Co of NH	96,973.09
Publishers Weekly	91.00
Q C Services	135.00
Quill Corporation	1,729.26
Ray's Gun Shop	1,071.69
Radio Shack	409.65
Radio Station WMOU-FM	512.00
Town of Randolph	8,809.00
R A K Industries	2,656.40
Raintree Publishers, Inc	162.46
Rano, Fred	240.00
Reader's Digest	171.65
Remarkable Products, Inc.	20.45
Reward Supply Co Inc.	94.82
Red's Auto Body	307.14
Redbook	17.97
Red Head Supply Inc.	3,354.69
Recreonics	285.48
Richs Self Serv Dept Store	297.35
Riff, Gary	15.00
Riendeau, Don	28.42
Rockingham Elec Sup Co	1,307.88
Robertson, Eleanor	22.00
Rocket Snowmobile Inc.	20.00
Robinson, Mary	192.04
Routhier, Lionel R.	182.00
Rozek, Louis M MD.	125.00
Roy, Scott	63.00
Roussel, John	10.00
Roy, Gary	10.00
R.T. Stearns Inc.	464.59
Cannon, William C.	9,330.00
Ruel's Restaurant	180.48
Safety-Kleen Corp	434.00
Sanel Auto Parts, Inc.	2,435.51
Savage, Grace	237.29
Sanschagrin, Lise	873.83

NH Assoc of Assessing Off	20.00
NH City-Town Clerks Assoc	12.00
NH Resource Recovery Assoc	100.00
Treasurer, State of NH	382.11
State of NH	227.00
NH Tax Collector's Assoc	77.50
State of NH	58.32
Treasurer, State of NH	153.50
N.H. Safety Council Inc.	90.00
NH Assoc of Chiefs Police	10.00
NHMA Health Trust	74,987.55
NH State Firemen's Assoc	295.00
N.H.R.P.A.	35.00
NH Fire Stds & Training Council	1,589.69
NH Water Works Assoc.	30.00
NH Explosive & Mach Corp.	2,412.75
Treasurer, State of NH	80.00
New Hampshire Bambino	45.00
Treasurer, State of NH	22.65
NH Bar Association	115.00
NH Gov't Financial	120.00
NHIAA	42.00
NH Amateur Softball Assn	20.00
NHACC	110.00
NH Retirement System	1,191.61
NH Conference Historical	44.00
NH Health Officers Assn	10.00
NH Fish and Game	25.00
NHAFC	5.00
Northeast Data Products	1,370.55
Normand, Elaine	1,126.99
Northland Press	255.00
No. Country Rad Prof Assn	62.00
Northeast Rural water	45.00
North American	145.66
Northern New England	15.00
Noyes, Alice	28.03
NRPA	70.00
O'Connor, Farrell	606.00
O'Donnell, John E & Assoc	1,120.00
Office Products of Berlin	2,341.95
Oliver, Terry	82.63
Ollis Book Corporation	441.13
O'Neil, Donna	4.27
O'Neil, Tara	1.50
Orso, Ron	4.50
Ossipee Mt Elec & Pol Sup	277.50
Oxmoor House	142.55
Patry, David	300.00
PaperBack Catalog Service	93.22
Parent, Jeannette	620.62
Persons Concrete Inc.	574.05
Perras Home Center	2,464.19
J.C. Penney Co Inc.	177.31
Perrin Associates	5,200.00

Santa's Village Inc.	212.50
Schurman-Leask Electronic	8,200.99
Scarinza, John K.	694.77
Search & Seizure	45.97
Sears Roebuck & Co	628.00
Seventeen	13.95
Select Publications	213.15
Serpentix Conveyor Corp.	179.79
Seacoast Caregivers	50.00
SealPro Inc.	125.83
Secinore, Mr. & Mrs. James	20.00
Shaw, Dr. Leonard S.	50.00
Simon & Schuster	27.64
Sjostrom, Kris	13.99
Smith & Town	4,420.60
Smithsonian Books	24.15
Snitko, Joyce	165.10
F B Spaulding Co	451.50
Sport About Charlie	1,010.15
Springhouse Book Company	39.86
Sports Illustrated	42.66
The State Chemical Mfr Co.	6,937.82
St Luke Medical Center	42.00
Stranco	283.10
Stronkus Hydraulic	661.65
Star Security Systems	12.00
Steve's Sport Center	471.59
St. Anselm College	350.00
Steve's IGA	35.15
T A B Police Distributors	188.70
Taillon Crane Service	380.00
Tanguay, Arthur	49.68
Tanguay, Doris	400.00
Telemobile Inc.	327.40
Tenney, Anne	199.79
Texas A&M Univ. Press	91.18
Thompson, Hugh	6.36
Time Life Books	523.13
Ti-Sales Inc.	356.32
Timberland Machinery	3,481.44
Town & Country Motor Inn	12.00
Tourist Village Motel	117.00
Trustee of Trust Funds	140,245.75
T & T Small Engine Rep.	37.00
Charles Tuttle Co., Inc.	22.40
TV Lab	59.95
Union Leader Corp.	490.80
United Methodist Women	125.00
Unifirst Corporation	2,735.80
University System of NH	20.00
University Press of N.E.	13.32
Upstart	54.83
Urban, Rudy	86.68
Postmaster, USPO	2,392.60
US Stamped Envelope Agcy	2,586.90

US Magazine	42.92
US West	105.00
utilities Supply Corp	535.93
The Vac Shop	579.73
Vailancourt Electric	100.00
Vanton Pump & Equip Corp	229.12
Vermont Hydraulics, Inc.	250.00
Visible Computer Supply	170.08
VWR Scientific Inc.	1,164.82
Watson, William A.	49.68
Franklin Watts, Inc.	686.05
Waninger, Cathy	20.53
Walsh, John	988.42
Webb, Patricia	26.79
Welsh's Restaurant	316.53
Western Athletic Supply	2,196.50
Webb, Kellie	1,481.74
White Mt Lumber Co Inc.	1,521.80
White Mt Health Service	558.00
White Sign	453.37
W.H. Shurtleff Co.	999.02
Wheeler & Clark	12.94
Wise Uniforms	2,839.08
H W Wilson Company	228.00
Wilcox, Kevin	94.20
World Almanac Education	7.55
Womens Fast Pitch World	25.00
Woodward, Donna J.	329.33
Xerox Corp	3,280.98
XYZ Books	79.60
Yankee Books	43.65
Yellow Springs Instr. Co.	118.35
Zep Manufacturing Co.	482.34
Zee Medical Service Co	23.15
Zimpro Passavant	652.81
Zoo Books	14.95
 TOTAL	 <hr/> \$5,523,796.26

DETAILS OF PAYMENTS

Following are the details of payments, not self-explanatory in Resume of Payments, and excepting Public Library, Water Department and Sewer Department being reported by their respective Boards in the report.

TOWN OFFICERS SALARIES	1988 BUDGET	1988 EXPENDED
Town Manager Salary	\$25,000.00	\$26,949.91
Selectmen's Salary	3,600.00	3,600.00
Treasurer's Salary	1,700.00	1,700.00
Dep. Treasurer's Salary	100.00	0.00
Town Clerk/Tax Collector Salary	16,998.00	16,970.98
Dep. Town Clerk/Tax Collector Salary	2,640.00	3,200.95
Trustee Trust Funds Clerk Salary	400.00	400.00
Budget Committee Clerk Salary	<u>100.00</u>	<u>100.00</u>
TOTALS	\$50,538.00	\$52,921.84
Balance Overexpended	\$2,383.84	
TOWN OFFICER EXPENSES		
Office Clerks Salary	\$39,482.00	\$40,800.90
Office Expense & Equipment	3,400.00	2,514.66
Town Clk/Tax Coll. Office Expense	1,600.00	2,448.71
Conference & Travel Expense	2,400.00	2,903.41
Equipment Repair & Maint. Exp.	5,500.00	6,033.82
Tax Sales & Costs	500.00	21.00
Legal Counsel Expense	4,000.00	5,583.56
Property Assessment	4,500.00	5,605.00
Auditors Expense	7,600.00	7,600.00
Tax Mapping	750.00	1,060.00
Town Reports & Books	3,750.00	3,076.10
N.H.M.A. Dues & Others	1,200.00	1,319.85
Town Clerk - Marriage Licenses	300.00	390.00
Planning Board	2,000.00	4,014.65
Telephone Expense	<u>2,200.00</u>	<u>3,250.94</u>
TOTALS	\$79,182.00	\$86,622.60
Balance Overexpended	\$7,440.60	
ELECTIONS & REGISTRATIONS		
Moderator's Salary	\$400.00	\$399.92
Ballot Clerks Salary	960.00	960.00
Supervisors of Checklist Salary	600.00	599.88
Deputy Town Clerk Salary	400.00	240.00
Extra Workers	0.00	0.00
Advertising & Printing	300.00	251.40
Ballot Expense	0.00	0.00
Meals & Miscellaneous Expense	<u>1,400.00</u>	<u>1,247.34</u>
TOTALS	\$4,060.00	\$3,698.54
Balance Unexpended	\$361.46	
CEMETERIES		
Payroll - Labor	\$9,839.00	\$9,758.94
Materials & Supplies	500.00	495.59
Gas & Oil Expense	\$350.00	112.15
Equipment Expense	<u>500.00</u>	<u>500.00</u>
TOTALS	\$11,189.00	\$10,866.68
Balance Unexpended	\$322.32	

	1988 BUDGET	1988 EXPENDED
TOWN BUILDINGS		
Custodian Salary	\$4,160.00	\$5,098.29
Building Mat & Supplies	2,500.00	2,447.31
Clock Repair	500.00	480.00
Town Building Repair	2,000.00	1,823.82
Information Booth Repair	250.00	0.00
Telephone Expense	400.00	456.82
Electricity	5,000.00	5,252.70
Fuel Expense	4,590.00	4,326.50
Water Rents	<u>600.00</u>	<u>780.01</u>
TOTALS	\$20,000.00	\$20,665.45
Balance Overexpended	\$665.45	
ADVERTISING & INFORMATION BOOTH EXPENSE		
Advertising Expenses	\$2,000.00	\$2,259.15
North Country Council	2,500.00	3,093.20
Information Booth Payrolls	6,468.00	7,201.17
Information Booth-Mat. & Supplies	300.00	421.58
Information Booth - Telephone	<u>275.00</u>	<u>255.95</u>
TOTALS	\$11,543.00	\$13,231.05
Balance Overexpended	\$1,688.05	
POLICE DEPARTMENT		
Payrolls	\$203,178.00	\$214,334.41
Uniforms	2,940.00	2,987.55
Training	1,500.00	2,099.20
Equipment Expense	2,800.00	2,828.82
Office Supplies	3,500.00	1,758.54
Prisoners Expense	1,500.00	658.16
Telephone	2,000.00	1,498.01
Vehicle Expense	<u>13,250.00</u>	<u>11,422.98</u>
TOTALS	\$230,668.00	\$237,587.67
Balance Overexpended	\$6,919.67	
FIRE DEPARTMENT		
Payrolls- Gorham	\$33,000.00	\$27,650.78
Payrolls- Cascade	4,416.00	4,973.16
Dues, Meetings & Training	3,584.00	3,982.50
Equipment & Supplies	13,000.00	11,921.42
Telephone	2,000.00	2,223.51
Electricity Expense	2,500.00	3,043.15
Fuel Expense	5,000.00	3,850.15
Vehicle Expense	3,500.00	2,783.22
Water Hydrants	<u>13,000.00</u>	<u>12,508.08</u>
TOTALS	\$80,000.00	\$72,955.97
Balance Unexpended	\$7,044.03	

AMBULANCE DEPARTMENT	1988 BUDGET	1988 EXPENDED
Payroll - Attendants	\$17,040.00	\$18,280.85
Office Expense	1,000.00	997.44
Registration Service	40.00	35.00
Licenses - Attendants	125.00	25.00
Travel Expense-Attendants	600.00	568.92
Gas & Oil Expense	1,200.00	998.53
Personnel Training	750.00	515.04
Equipment Expense	5,586.00	5,317.68
Medical Supplies	1,000.00	1,045.30
Repairs to Vehicle	1,300.00	2,886.54
Uniforms	<u>660.00</u>	<u>603.18</u>
TOTALS	\$29,301.00	\$31,273.48
Balance Overexpended	\$1,972.48	
ANSWERING SERVICE		
Dispatchers Salaries	\$39,094.00	\$39,351.10
Equipment Expense	1,250.00	811.80
Office Supplies	1,750.00	1,529.91
Telephone	<u>3,500.00</u>	<u>2,940.22</u>
TOTALS	\$45,594.00	\$44,633.03
Balance Unexpended	\$960.97	
HIGHWAY DEPARTMENT		
Payrolls	\$171,686.00	\$163,390.53
Cold Patch	200.00	486.00
Sand & Gravel	3,000.00	5,608.80
Signs, Culverts & Catch Basins	6,170.00	5,612.38
Equipment & Supplies	10,000.00	21,470.42
Contract Labor	7,500.00	18,820.00
Bridge Expense	2,000.00	0.00
Tree Expense	0.00	0.00
Paving & Expense	50,000.00	45,257.76
Salt Expense	19,000.00	12,337.69
Miscellaneous Expenses & Rentals	500.00	3,580.23
Tools	1,500.00	2,582.91
Telephone Expense	1,000.00	1,762.15
Electricity	2,441.00	3,762.25
Fuel Expense	5,000.00	5,955.58
Vehicle Expense	28,000.00	21,211.67
Water Rents	<u>250.00</u>	<u>317.03</u>
TOTALS	\$308,247.00	\$312,155.40
Balance Overexpended	\$3,908.40	
STREET LIGHTING		
Christmas Lights Expense	\$100.00	\$86.39
Street Lights & Blinker Expense	<u>28,750.00</u>	<u>27,686.92</u>
TOTALS	\$28,850.00	\$27,773.31
Balance Unexpended	\$1,076.69	

GAS ACCOUNT	1988 BUDGET	1988 EXPENDED
Gas & Diesel Purchases	\$15,000.00	\$7,819.77
Balance Unexpended	\$7,180.23	
 GARBAGE DEPARTMENT		
Payrolls	\$53,971.00	\$55,447.68
Materials & Supplies	1,500.00	1,695.37
Berlin Landfill Fee	93,436.00	68,697.00
Dumpster Resale Purchase	1,000.00	0.00
Spring Cleanup	2,000.00	1,760.31
Vehicle Expense	<u>11,000.00</u>	<u>11,136.67</u>
TOTALS	\$162,907.00	\$138,737.03
Balance Unexpended	\$24,169.97	
 DISTRICT NURSE		
Nurse Payroll	\$17,850.00	\$19,180.38
Substitute Nurse - Payroll	10,972.00	14,243.53
Clerical Aide Payroll	6,889.00	7,712.82
Office & Medical Supplies	1,700.00	2,532.89
Uniform Expense	150.00	26.95
Advertising & Printing	200.00	0.00
Meetings & Conferences	500.00	94.00
Consulting Expense	200.00	0.00
Equipment Maintenance	200.00	50.90
Telephone Expense	600.00	837.40
Vehicle Expense	<u>750.00</u>	<u>270.49</u>
TOTALS	\$40,011.00	\$44,949.00
Balance Overexpended	\$4,938.36	
 HOME HEALTH CARE SERVICE		
Aides Payrolls	\$14,533.00	\$13,117.66
Substitute Nurse Payroll	3,790.00	2,331.71
Office Expense	150.00	0.00
Education & Training	100.00	50.00
Travel Expenses	<u>2,000.00</u>	<u>3,080.44</u>
TOTALS	\$20,573.00	\$18,579.81
Balance Unexpended	\$1,993.19	
 A.V.H. MENTAL HEALTH	\$3,000.00	\$3,000.00
 DOGS & EXPENSES		
Dog Care & Expenses	\$1,400.00	\$376.00
State Licenses	<u>200.00</u>	<u>435.79</u>
TOTALS	\$1,600.00	\$811.79
Balance Unexpended	\$788.21	

	1988 BUDGET	1988 EXPENDED
TOWN POOR		
Regular Aid to Singles	\$5,000.00	\$2,115.00
Regular Aid to Families	6,000.00	1,582.33
Medical Expenses	500.00	47.00
Child Care & Board	1,000.00	0.00
Fuel Oil Assistance	2,500.00	0.00
Welfare Director	500.00	0.00
C.A.P. Outreach	0.00	0.00
TOTALS	\$15,500.00	\$3,744.33
Balance Unexpended	\$11,755.67	
RECREATION DEPARTMENT		
Director Payroll	\$18,900.00	\$20,399.60
Maintenance Payroll	11,700.00	12,301.80
Pool Personnel Payroll	13,000.00	12,999.92
Playground Payroll	1,197.00	1,310.00
Summer Program Assistant	2,000.00	2,000.00
Office Expenses	1,100.00	1,042.05
Equipment Expense	2,500.00	2,490.11
Awards & Meetings	2,000.00	2,016.93
Maintenance at Pool	1,760.00	1,791.56
Program Expenses	14,893.00	14,902.03
Telephone - Pool & Office	900.00	827.94
Electricity	150.00	76.88
Vehicle Expense	1,200.00	1,367.63
Water Rent	300.00	70.10
TOTALS	\$71,600.00	\$73,596.55
Balance Overexpended	1,996.55	
SKATING RINKS		
Payroll	\$1,000.00	\$712.05
Materials & Supplies	250.00	292.10
Skating Rink- Cascade	500.00	293.14
Electricity Expense	500.00	254.88
TOTALS	\$2,250.00	\$1,552.17
Balance Unexpended	\$697.83	
PARKS & PLAYGROUNDS		
Materials & Supplies	\$3,500.00	\$3,511.72
Equipment Expense	500.00	460.33
Fountain Expense	200.00	200.00
Lawn Mower Expense	200.00	113.34
Miscellaneous Expense	300.00	335.72
Electricity	1,000.00	604.34
TOTALS	\$5,700.00	\$5,225.45
Balance Unexpended	\$474.55	
PATRIOTIC PURPOSES		
4th of July Celebration	\$5,000.00	\$5,000.00

	1988 BUDGET	1988 EXPENDED
INTEREST ON NOTES & BONDS		
Tax Anticipation Notes- Temp.	\$3,500.00	\$7,187.50
Water Bonds Cascade - FHA	6,250.00	6,250.00
Water Well Bonds	3,750.00	3,750.00
Sewer Bonds - Bank of N.E.	64,800.00	64,800.00
Sewer Bonds - FHA	24,278.00	24,277.50
Street Light Note	1,380.00	1,383.78
Sugar Hill Bonds	21,250.00	21,246.07
Garbage Truck Bond FWM	0.00	3,055.87
TOTALS	\$125,208.00	\$131,950.72
Balance Overexpended	\$6,742.72	
 PAYMENTS ON BONDS & NOTES		
Water Bonds Cascade - FHA	\$25,000.00	\$25,000.00
Deep Well Notes - FHA	7,500.00	7,500.00
Sewer Const. Notes-Bank of N.E.	100,000.00	100,000.00
Sewer Bond Notes #2 - FHA	37,350.00	37,350.00
Street Light Notes	20,000.00	20,000.00
Sugar Hill Bonds	18,750.00	18,750.00
TOTALS	\$208,600.00	\$208,600.00
 INSURANCE DEPARTMENT		
Workers Compensation	\$51,118.00	\$61,843.00
Unemployment Insurance Fund	3,600.00	4,827.65
Vol.Firemen's Accident Policy	1,900.00	1,787.50
Multi-Peril Policy	70,000.00	59,086.00
Police & Nurse Liability	4,400.00	4,462.00
Public Official Liability	5,400.00	2,203.20
Public Official Bonds	1,403.00	1,493.00
Ambulance Attendants Liability	500.00	500.00
Group Insurance	69,950.00	70,535.14
Gorham Library	850.00	725.00
TOTALS	\$209,121.00	\$207,462.49
Balance Unexpended	\$1,658.51	
 SOCIAL SECURITY PAYMENTS		
Social Security	\$42,180.00	43,498.94
Administrative Cost - Soc. Security	100.00	0.00
Med Care for Police	580.00	760.90
Balance	\$42,860.00	\$44,259.84
Balance Overexpended	\$1,399.84	
 NH RETIREMENT SYSTEM		
NH Ret Police Town Share	\$9,784.00	\$9,556.15
Police Adm. Cost	400.00	384.18
Town share employee	9,917.00	9,323.08
Employee Adm Cost	734.00	713.95
Back Year Liability	4,000.00	2,775.00
Town Share Fire	1,909.00	1,165.96
Fire Admin. Cost	42.00	25.65
TOTALS	\$26,786.00	\$23,943.97
Balance Unexpected	\$2842.03	

ADVERTISING & CHRISTMAS LIGHTS	1988 BUDGET	1988 EXPENDED
1988 Appropriation	\$3,000.00	\$3,000.00
 HIGHWAY HEAVY EQUIPMENT CRF		
1988 Appropriation	\$15,000.00	\$15,000.00
 CDBG EXCHANGE STREET PROJECT GRANT		
Balance Carried Forward	\$226,981.36	
1988 Appropriation	<u>25,000.00</u>	
Total Available	\$251,981.36	\$143,332.26
Balance Carried Forward	\$108,649.10	
 INSURANCE RESERVE ACCOUNT		
Balance carried from 1987	\$16,808.71	\$5,199.02
Balance carried to 1989	\$11,609.69	
 LONGEVITY FUND		
Carried from 1987	\$7,679.55	
1988 Appropriation	<u>8,000.00</u>	
Total Available	\$15,679.55	\$5,208.00
Balance Carried Forward	10,471.55	
 GARBAGE TRUCK		
1988 Appropriation	\$90,000.00	\$81,000.00
Balance Unexpended	\$9,000.00	
 COMMUNITY ACTION PROGRAM		
1988 Appropriation	\$1,250.00	\$1,250.00
 DREDGING ACCOUNT		
Carried from 1987	\$4,156.62	
1988 Appropriation	<u>5,000.00</u>	
TOTAL AVAILABLE	\$9,156.62	\$9,156.62
 IMPROVEMENTS ON LIBBY POOL PROJECT		
Carried from 1987	\$3,790.53	
1988 Appropriation	<u>\$3,000.00</u>	
Total Available	\$6,790.53	\$13,318.94
 STREET LIGHTS PURCHASE		
Carried from 1987	\$6,983.46	\$677.78
Balance Carried Forward	\$6,305.68	
 FIRE CAPITAL RESERVE FUND		
1988 Appropriation	\$25,627.20	
1987 Appropriation	<u>15,000.00</u>	
Total Available	\$40,627.20	\$40,627.20

TAX COLLECTOR'S REPORT

Form MS 61

Summary of Tax Accounts

Page 1/4

Fiscal Year Ended December 31, 1988 - (June 30, 1989)

City/Town of: GORHAM

DR.

	Levies of.....	
Uncollected Taxes - Beginning	1989	1988	Prior
of Fiscal Year: (1)			
Property Taxes.....	\$	\$	227,261.46
Resident Taxes.....			3,540.00
Land Use Change Tax...			-0-
Yield Taxes.....			-0-
Sewer Rents.....			-0-
.....			
.....			
.....			
Taxes Committed to Collector:			
Property Taxes.....	\$	2,821,267.88	-0-
Resident Taxes.....		18,270.00	-0-
National Bank Stock...		.45	-0-
Land Use Change Tax...		-0-	-0-
Yield Taxes.....		-0-	1,134.66
Sewer Rents.....		-0-	-0-
Other Utilities:			
.....			
.....			
.....			
Added Taxes:			
Property Taxes.....		2,634.60	-0-
Resident Taxes.....		710.00	80.00
.....			
.....			
.....			
Overpayments: (2)			
a/c Property Taxes....		-0-	-0-
a/c Resident Taxes.....		-0-	-0-
a/c			
Interest Collected on			
Delinquent Taxes.....		2,086.60	15,930.35
Penalties Collected on			
Resident Taxes.....		21.00	157.00
.....			
Total Debits		2,844,990.53	248,103.47

ADVERTISING & CHRISTMAS LIGHTS	1988 BUDGET	1988 EXPENDED
1988 Appropriation	\$3,000.00	\$3,000.00
 HIGHWAY HEAVY EQUIPMENT CRF		
1988 Appropriation	\$15,000.00	\$15,000.00
 CDBG EXCHANGE STREET PROJECT GRANT		
Balance Carried Forward	\$226,981.36	
1988 Appropriation	<u>25,000.00</u>	
Total Available	\$251,981.36	\$143,332.26
Balance Carried Forward	\$108,649.10	
 INSURANCE RESERVE ACCOUNT		
Balance carried from 1987	\$16,808.71	\$5,199.02
Balance carried to 1989	\$11,609.69	
 LONGEVITY FUND		
Carried from 1987	\$7,679.55	
1988 Appropriation	<u>8,000.00</u>	
Total Available	\$15,679.55	\$5,208.00
Balance Carried Forward	10,471.55	
 GARBAGE TRUCK		
1988 Appropriation	\$90,000.00	\$81,000.00
Balance Unexpended	\$9,000.00	
 COMMUNITY ACTION PROGRAM		
1988 Appropriation	\$1,250.00	\$1,250.00
 DREDGING ACCOUNT		
Carried from 1987	\$4,156.62	
1988 Appropriation	<u>5,000.00</u>	
TOTAL AVAILABLE	\$9,156.62	\$9,156.62
 IMPROVEMENTS ON LIBBY POOL PROJECT		
Carried from 1987	\$3,790.53	
1988 Appropriation	<u>\$3,000.00</u>	
Total Available	\$6,790.53	\$13,318.94
 STREET LIGHTS PURCHASE		
Carried from 1987	\$6,983.46	\$677.78
Balance Carried Forward	\$6,305.68	
 FIRE CAPITAL RESERVE FUND		
1988 Appropriation	\$25,627.20	
1987 Appropriation	<u>15,000.00</u>	
Total Available	\$40,627.20	\$40,627.20

TAX COLLECTOR'S REPORT

Form MS 61

Summary of Tax Accounts

Page 1/4

Fiscal Year Ended December 31, 1988 - (June 30, 1989)

City/Town of: GORHAM

DR.

Levies of.....		
Uncollected Taxes - Beginning	1989	1988	Prior
of Fiscal Year: (1)			
Property Taxes.....	\$	\$	227,261.46
Resident Taxes.....			3,540.00
Land Use Change Tax...			-0-
Yield Taxes.....			-0-
Sewer Rents.....			-0-
.....			
.....			
.....			
Taxes Committed to Collector:			
Property Taxes..... \$		2,821,267.88	-0-
Resident Taxes.....		18,270.00	-0-
National Bank Stock...		.45	-0-
Land Use Change Tax...		-0-	-0-
Yield Taxes.....		-0-	1,134.66
Sewer Rents.....		-0-	-0-
Other Utilities:			
.....			
.....			
.....			
Added Taxes:			
Property Taxes.....		2,634.60	-0-
Resident Taxes.....		710.00	80.00
.....			
.....			
.....			
.....			
Overpayments: (2)			
a/c Property Taxes....		-0-	-0-
a/c Resident Taxes.....		-0-	-0-
a/c			
Interest Collected on			
Delinquent Taxes.....		2,086.60	15,930.35
Penalties Collected on			
Resident Taxes.....		21.00	157.00
.....			
Total Debits		2,844,990.53	248,103.47
		=====	=====

TAX COLLECTOR'S REPORT

Form MS 61

Summary of Tax Accounts

Page 2/4

Fiscal Year Ended December 31, 1988 - (June 30, 1989)

City/Town of: GORHAM

CR.

	Levies of.....		
Remitted to Treasurer During Fiscal Year:	1989	1988	Prior
Property Taxes.....	\$ -----	\$ 2,554,962.66	\$ 227,261.46
Resident Taxes.....	-----	16,680.00	1,630.00
National Bank Stock...	-----	.45	-0-
Land Use Change Tax...	-----	-0-	-0-
Yield Taxes.....	-----	-0-	1,134.66
Sewer Rents.....	-----	-0-	-0-
Other Utilities:	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
Interest on Taxes.....	-----	2,086.60	15,930.35
Penalties on Resident Tax	-----	21.00	157.00
	-----	-----	-----
Discounts Allowed:	-----	-0-	-0-
Abatements Allowed:	-----	-----	-----
Property Taxes.....	-----	1,024.13	-0-
Resident Taxes.....	-----	370.00	1,350.00
Yield Taxes.....	-----	-0-	-0-
Sewer Rents.....	-----	-0-	-0-
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
Uncollected Taxes End of Fiscal Year:	-----	-----	-----
Property Taxes.....	-----	267,915.69	-0-
Resident Taxes.....	-----	1,930.00	640.00
National Bank Stock...	-----	-0-	-0-
Land Use Change Tax...	-----	-0-	-0-
Yield Taxes.....	-----	-0-	-0-
Sewer Rents.....	-----	-0-	-0-
Other Utilities:	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
Total Credits	-----	2,844,990.53	248,103.47
	=====	=====	=====

(1) These uncollected balances should be the same as last year's ending balances.

(2) Overpayments should be included as part of regular remittance items.

TAX COLLECTOR'S REPORT

Form MS 61 Summary of Tax Sale/Tax Lien Accounts
Fiscal Year Ended December 31, 1988 (June 30, 1989)

Page 3/4

City/Town of: GORHAM

DR.

..Tax Sale/Lien on Account of Levies of...
1987 1986 Prior

Balance of Unredeemed Taxes Beginning of Fiscal Year:	\$	28,112.46	\$	6,324.35
Taxes Sold/Executed to Town During Fiscal Year:	\$	83,596.78	-0-	-0-
Subsequent Taxes Paid:		3,585.27	-0-	-0-
Interest Collected After Sale/Lien Execution:		1,873.17	2,977.98	3,223.93
Redemption Cost:		195.94	62.36	76.34
Interest on Subsequent Taxes		88.59	-0-	-0-
Total Debits		89,339.75	31,152.80	9,624.62
		=====	=====	=====

CR.

Remittance to Treasurer During Fiscal Year:	\$	44,130.50	\$	14,801.92
Redemptions	\$	2,069.11	\$	3,300.27
Interest & Cost After Sale		88.59	-0-	-0-
Interest on Subsequent Taxes		946.55	-0-	-0-
Subsequent Tax Payments		-0-	-0-	-0-
Abatements During Year		-0-	-0-	-0-
Deeded to Town During Year		-0-	-0-	-0-
Unredeemed Taxes End of Year		39,466.28	13,310.54	-0-
Unredeemed Subsequent Taxes		2,638.72	-0-	-0-
Unremitted Cash		-0-	-0-	-0-
Total Credits		89,339.75	31,152.80	9,624.62
		=====	=====	=====

TAX COLLECTOR'S REPORT

Form MS 61

Summary of Tax Accounts

Page 2/4

Fiscal Year Ended December 31, 1988 - (June 30, 1989)

City/Town of: GORHAM

CR.

		Levies of.....		
Remitted to Treasurer During		1989	1988	Prior
Fiscal Year:				
Property Taxes.....	\$		\$ 2,554,962.66	\$ 227,261.46
Resident Taxes.....			16,680.00	1,630.00
National Bank Stock...			.45	-0-
Land Use Change Tax...			-0-	-0-
Yield Taxes.....			-0-	1,134.66
Sewer Rents.....			-0-	-0-
Other Utilities:				
.....				
.....				
.....				
Interest on Taxes.....			2,086.60	15,930.35
Penalties on Resident Tax			21.00	157.00
Discounts Allowed:			-0-	-0-
Abatements Allowed:				
Property Taxes.....			1,024.13	-0-
Resident Taxes.....			370.00	1,350.00
Yield Taxes.....			-0-	-0-
Sewer Rents.....			-0-	-0-
.....				
.....				
.....				
Uncollected Taxes End of				
Fiscal Year:				
Property Taxes.....			267,915.69	-0-
Resident Taxes.....			1,930.00	630.00
National Bank Stock...			-0-	-0-
Land Use Change Tax...			-0-	-0-
Yield Taxes.....			-0-	-0-
Sewer Rents.....			-0-	-0-
Other Utilities:				
.....				
.....				
.....				
Total Credits			2,844,990.53	248,103.47
		=====	=====	=====

(1) These uncollected balances should be the same as last year's ending balances.

(2) Overpayments should be included as part of regular remittance items.

TAX COLLECTOR'S REPORT

Form MS 61 Summary of Tax Sale/Tax Lien Accounts
Fiscal Year Ended December 31, 1988 (June 30, 1989)

Page 3/4

City/Town of: GORHAM

DR.

..Tax Sale/Lien on Account of Levies of...
1987 1986 Prior

Balance of Unredeemed Taxes Beginning of Fiscal Year:	\$	28,112.46	\$	6,324.35	
Taxes Sold/Executed to Town During Fiscal Year:	\$	83,596.78	-0-	-0-	
Subsequent Taxes Paid:		3,585.27	-0-	-0-	
Interest Collected After Sale/Lien Execution:		1,873.17	2,977.98	3,223.93	
Redemption Cost:		195.94	62.36	76.34	
Interest on Subsequent Taxes		88.59	-0-	-0-	
Total Debits		89,339.75	31,152.80	9,624.62	

CR.

Remittance to Treasurer During Fiscal Year:	\$	44,130.50	\$	14,801.92	\$	6,324.35
Redemptions		2,069.11		3,040.34		3,300.27
Interest & Cost After Sale		88.59		-0-		-0-
Interest on Subsequent Taxes		946.55		-0-		-0-
Subsequent Tax Payments						
Abatements During Year		-0-	-0-	-0-		
Deeded to Town During Year		-0-	-0-	-0-		
Unredeemed Taxes End of Year		39,466.28	13,310.54	-0-		
Unredeemed Subsequent Taxes		2,638.72	-0-	-0-		
Unremitted Cash		-0-	-0-	-0-		
Total Credits		89,339.75	31,152.80	9,624.62		

REPORT OF THE TOWN CLERK

INCLUDING RESUME OF VITAL STATISTICS

December 31, 1988

FINANCIAL REPORT

Collected during 1988

Auto Permits - 1988	\$301,698.00
Dog Licenses & Fines	2,370.00
Title Certificates	895.00
U.C.C. Filings	1,615.00
Certified Birth, Death & Marriage Copies	224.00
Marriage Certificates	540.00
Filing Fees	<u>37.00</u>

TOTAL DEBITS \$307,379.00

Remitted to Treasurer during 1988

Auto Permits - 1988	\$301,698.00
Dog Licenses & Fines	2,370.00
Title Certificates	895.00
U.C.C. Filings	1,615.00
Certified Birth, Death & Marriage Copies	224.00
Marriage Certificates	540.00
Filing Fees	<u>37.00</u>

TOTAL CREDITS \$307,379.00

VITAL STATISTICS

Vital Statistics Recorded during 1988

MARRIAGES:

Marriages of Gorham Residents	
(Performed out of Town)	2
Marriages performed in Gorham	28
Total Marriages Recorded	30

DEATHS:

Deaths of Gorham Residents	
(Occurring out of Town)	24
Deaths occurring in Gorham	6
Total Deaths Recorded	30

BIRTHS:

Children born out of Town to	
Gorham Residents	22
Total Births Recorded	22

TOTAL VITAL STATISTICS RECORDED 82

Grace E. Savage
Town Clerk

MARRIAGES RECORDED IN GORHAM DURING 1988

Date of Marriage and Place of Marriage	Name of Groom	Residence	Name of Bride	Residence
<u>January</u>				
4 Gorham	George G. Seguin	Gorham	Judith B. Rowell	Gorham
11 Gorham	Robert G. Golden	New Britain, CT	Colleen E. Mol	New Britain, CT
19 Gorham	Matthew O. Santy	Gorham	Michele L. Cloutier	Gorham
<u>February</u>				
16 Berlin	Edward I. O'Hara	Gorham	Jeanine P. Poulin	Gorham
<u>March</u>				
3 Gorham	Mark P. Drouin	Gorham	Tina Marie Roth	Gorham
<u>April</u>				
18 Gorham	John R. Lepage	Gorham	Joanne M. Glin	Gorham
<u>May</u>				
4 Gorham	Arthur E. King, Jr.	Gorham	Sheila M. Andrews	Gorham
18 Berlin	Steven C. Ballant	Gorham	Michele F. Poulin	Gorham
23 Gorham	Verne C. Whitehouse	Gorham	Roberta P. Leeman	Gorham
25 Pembroke	Carl Halliargson Jr.	Gorham	Lisa M. Chabot	Gorham
<u>June</u>				
9 Mt. Washington	David M. Hill	Bedford, RI	Audrey A. Hill	Bedford, RI
21 Gorham	Alain M. Beausejour	Gorham	Patricia C. Viens	Gorham
27 Gorham	James G. Bakers	Gorham	Judith A. MacLean	Gorham
27 Gorham	Michael G. Downs	Gorham	Dory A. Briggs	Gorham
30 Gorham	John J. Hunyadi	Rochester, MI	Patricia C. White	Rochester, MI
<u>August</u>				
1 Gorham	Michael J. Lefebvre	Gorham	Joelle L. Losier	Gorham
1 Gorham	John R. Holmes	Norfolk, VA	Joanne J. Fiske	Gorham
8 Mt. Washington	Steven P. Baglione	Quincy, MA	Janet M. Vanderanoak	Quincy, MA
<u>September</u>				
6 Gorham	Richard T. Gohlke III	Gorham	Barbara A. Lutz	Gorham
6 Gorham	William L. Aurand	Gorham	Collette H. Poirier	Gorham
12 Gorham	Randall L. Erskine	Rumford, ME	Melissa M. Richmond	Rumford, ME
20 Berlin	Steve H. Roy	Gorham	Kathie M. Rivard	Gorham
22 Berlin	Scott A. Newton	Gorham	Laurelle Gauthier	Berlin
<u>October</u>				
17 Mt. Washington	Richard L. Mara, Jr.	Worcester, MA	Karen L. Fair	Worcester, MA
20 Berlin	Michael G. Rich	Gorham	Elizabeth A. Fodor	Berlin
25 Gorham	Lloyd L. Leeman	Gorham	Debra E. Ralphand	Gorham
25 Glen House	Brian M. Bennett	Gorham	Leslie M. Rice	Conway
31 Shelburne	Michael R. Chabot	Gorham	Terri L. Colarusso	Gorham
<u>November</u>				
2 Berlin	Richard P. Ramsay, Jr.	Gorham	Sharon L. Berry	Gorham
12 Gorham	Richard W. Kenison	Gorham	Vanessa M. Loule	Gorham

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

Grace E. Savage
Town Clerk

BIRTHS TO RESIDENTS OF GORHAM DURING 1988

Date of Birth and Name of Child	Sex	Name of Father	Maiden Name of Mother	Place of Birth
<u>January</u>				
1 Shawn Martin Malespini	M	Steven M. Malespini, Sr.	Kathy Ann Steele	Berlin
10 Patrick Henry Riendeau	M	Scott Lee Riendeau	Elaine Lucille Murphy	Berlin
18 Kimberly Gail Michalik	F	James Edward Michalik	Sharon Gail Kimmell	Berlin
18 Christopher Richard Laflamme	M	Richard Rene Laflamme	Kim Marie Sestito	Berlin
19 Kimberly Anne Fortin	F	Harold Bertrand Fortin	Susan Linda Lafeuille	Berlin
<u>March</u>				
6 Jordan Johnson Carrier	M	Leo Paul Carrier	Pamela Jean Johnson	Berlin
23 Matthew Paul LeBlanc	M	Jean Louis LeBlanc	Sandra Jean Morin	Berlin
<u>April</u>				
14 Amber Elaine Smith	F	Russell Ronald Smith	Angela Joy Peloduin	Berlin
23 James Frank Caulder	M	Robert E. Lee Caulder, Jr.	Joyce Mae O'Hara	Berlin
27 Nicholas Aaron Hutchins	M	Bruce Lee Hutchins	Laurie Lee White	Berlin
<u>May</u>				
10 Kelly Anne Griffin	F	David Michael Griffin	Elizabeth Ann Upham	Berlin
<u>June</u>				
3 Nicholas Wolf	M	Richard Davis Wolf	Frances Damiana Kelajer	No. Conway
<u>August</u>				
6 Lee Wayne Lamontagne	M	Wayne Allan Lamontagne	Ramona Thelma Gray	Berlin
17 Annie Marie Gagne	F	Michael Richard Gagne	Krenda Joan Adams	Berlin
<u>September</u>				
6 Elizabeth Mary Kluchnick	F	Alexander Louis Kluchnick	Barbara Jean St. Thomas	Berlin
7 Christina Marie Zornio	F	Yves Louis Zornio	Mary Catherine Carson	Berlin
14 Curtis Alan Ledman	M	Lloyd Leavitt Leeman	Debra Elaine Dupond	Berlin
19 Dylan Timothy McIntosh	M	N/A	Laura Lynne Wymen	Berlin
24 Kimberly Rose Gallant	F	Steven Charles Gallant	Michele Francoise Poulin	Berlin
<u>November</u>				
23 Amanda Louise Belanger	F	Mark John Belanger	Louise Theresa Poulin	Berlin
<u>December</u>				
2 Jason Albert Legendre	M	Keith Mark Legendre	Christine C. Vaillargeon	Berlin
30 Moriah Suzanne Penney	F	Daniel Blair Penney	Susan Marie Lord	Berlin

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

Grace E. Savage
Town Clerk

DEATHS RECORDED IN GORHAM DURING 1988

Date of Death Place of Death	Name and Surname of The Deceased	Age	Sex	Name of Father	Maiden Name of Mother
<u>January</u>					
13 Berlin	Ida Smith Thurlow	81	F	Marshall Smith	Ida E. Pike
30 Gorham	Robert E. Murphy	75	M	Joseph Murphy	Hilda Reed
30 Colebrook	Philip R. Reid	92	M	Samuel Reid	Sarah Lowther
<u>February</u>					
13 Berlin	Louise E. Connolly	68	F	Louis Muise	Rose Moulinson
<u>April</u>					
12 Rochester	Virginia Bliss Malloy	87	F	Henry A. Bliss	Augusta Colby
10 Franconia	Lillian Graham Nickerson	74	F	Frank Graham	Julia Manning
27 Berlin	Katherine M. Daniels	59	F	George C. Daniels	K. F. Fitzgerald
29 Berlin	Luigi J. Dalphonse	74	M	Camille Dalphonse	Rose Dalphonse
<u>May</u>					
10 No. Conway	Evelyn Hawkin Hull	88	F	(Unknown) Hawkin	Fannie Phillips
16 Berlin	Thomas E. Barland	77	M	John Barland	Stella Emery
29 Berlin	Judith L. Lessard	30	F	Leo O. Blanchette	Corinne Hatch
<u>June</u>					
4 Berlin	Gladys Hogan Orr	92	F	Jasper Hogan	Edith Redell
16 Berlin	Laurier W. Goddard	68	M	Ernie Goddard Sr.	Lucina Guay
21 Berlin	Marie A. Duchesnoye	82	F	Wilby R. Duchesnoye	Celina Charest
<u>July</u>					
18 Gorham	Robert E. Andrews	75	M	Ernest A. Andrews	Jane Irvine
26 Gorham	Reverly Francis Wood	70	M	Ernest Wood	Eleanor Cray
31 Berlin	Nicholas King Thompson	64	M	Harry A. Thompson	Alice King
<u>August</u>					
4 Berlin	Ronald Gilbert Chabot	44	M	Lawrence Chabot	Bernice Gilbert
4 Berlin	Romeo H. Bedard	82	M	Louis Bedard	Amanda Iherrien
<u>September</u>					
19 Gorham	Melvina Lavoie	76	F	John B. Guerin	Mary Lacombe
<u>October</u>					
9 Berlin	Lorraine Y. Ferrante	58	F	Frederick Dion	Anna Morel
21 Hanover	Leigh E. Fogg	86	M	Pierson Fogg	Rosa Cole
23 Berlin	Salvatore Donato	65	M	Frank Donato	Maria Lombardo
<u>November</u>					
23 Berlin	Alcide L. Rouchard	75	M	Elzear Bouchard	Angelina Mercier
29 Berlin	Clarence William Lane	83	M	William Lane	Katherine Palmer
<u>December</u>					
4 Berlin	Winifred Farwell Morse	107	F	Sereno Farwell	Sarah Rich
5 Berlin	Lawrence Pelkey	80	M	Joseph Pelkey	Esther Viollette
10 Gorham	Jeanette P. Duquette	65	F	Joseph Paquette	Mary Unknown
21 Berlin	Maxine V. MacKay	89	F	William S. Brown	Hattie Leland
24 Gorham	Mildred Chase	79	F	Dave Labbe	Alma Soucy

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

Grace E. Savage
Town Clerk

REPORT OF TRUSTEE OF TRUST FUNDS

GORHAM TRUST FUNDS

December 31, 1988

<u>ACCOUNT</u>	<u>PRINCIPAL</u>	<u>INCOME</u>	<u>TOTAL</u>
<u>#1 Town Cemeteries</u>			
Balance 1/1/88	\$57,274.00	\$	\$57,274.00
1988 New Accounts	350.00		350.00
1988 Income		4752.78	4,752.78
To Town of Gorham		(4752.78)	(4,752.78)
Balance 12/31/88	\$57,624.00	\$ -0-	\$57,624.00
<u>#2 Catholic Cemetery</u>			
Balance 1/1/88	\$ 7,920.00	\$	\$ 7,920.00
1988 Income		732.43	732.43
To Holy Family Church		(732.43)	(732.43)
Balance 12/31/88	\$ 7,920.00	\$ -0-	\$ 7,920.00
<u>#3 Flower Fund</u>			
Balance 1/1/88	\$ 1,347.73	\$ 151.71	\$ 1,499.44
1988 Income		125.38	125.38
1988 Expense		(260.00)	(260.00)
Balance 12/31/88	\$ 1,347.73	\$ 17.09	\$ 1,364.82
<u>#4 Repair Fund</u>			
Balance 1/1/88	\$ 2,312.16	\$ 218.36	\$ 2,530.52
1988 Income		217.77	217.77
Balance 12/31/88	\$ 2,312.16	\$ 436.13	\$ 2,748.29
<u>Miles Mullen Fund</u>			
Balance 1/1/88	\$10,000.00	\$1001.91	\$11,001.91
1988 Income		776.63	776.63
1988 Expended		(1341.63)	(1,341.63)
Balance 12/31/88	\$10,000.00	\$ 436.91	\$10,436.91
<u>Fanny Philbrook Fund</u>			
Balance 1/1/88	\$ 1,000.00	\$ 93.97	\$ 1,093.97
1988 Income		92.84	92.84
Balance 12/31/88	\$ 1,000.00	\$ 186.81	\$ 1,186.81

GORHAM TRUST FUNDS

-2-

<u>ACCOUNT</u>	<u>PRINCIPAL</u>	<u>INCOME</u>	<u>TOTAL</u>
<u>Henry B. Walker Mem.Tr.</u>			
Balance 1/1/88	\$ 5,000.00	\$ 225.02	\$ 5,225.02
1988 Income		373.89	373.89
1988 Scholarship		(300.00)	(300.00)
Balance 12/31/88	<u>\$ 5,000.00</u>	<u>\$ 298.91</u>	<u>\$ 5,298.91</u>
<u>Judith Lessard Memorial Trust</u>			
Established 1988	\$ 1,500.00	\$ -0-	\$ 1,500.00
1988 Income		363.38	363.38
Balance 12/31/88	<u>\$ 1,500.00</u>	<u>\$ 363.38</u>	<u>\$ 1,863.38</u>

CAPITAL RESERVE FUNDS

<u>Fire Truck Reserve</u>			
Balance 1/1/88	\$37,500.59	\$7216.90	\$44,717.49
Added 1988	40,627.20		40,627.20
1988 Income		913.79	913.79
Income on renewals	3,603.56	38.41	3,641.97
Transfer interest to principal	7,000.00	(7244.92)	(244.92)
Balance 12/31/88	<u>\$88,731.35</u>	<u>\$ 924.18</u>	<u>\$89,655.53</u>
<u>Ambulance Reserve</u>			
Balance 1/1/88	\$	\$1892.35	\$ 1,892.35
1988 Income		117.06	117.06
Balance 12/31/88	<u>\$ -0-</u>	<u>\$2009.41</u>	<u>\$ 2,009.41</u>
<u>Water Reserve</u>			
Balance 1/1/88	\$56,851.72	\$ -0-	\$56,851.72
1988 Income		2006.41	\$ 2,006.41
1988 Surplus	52,396.81		52,396.81
1988 Expended	(51,766.58)		(51,766.58)
Balance 12/31/88	<u>\$57,481.95</u>	<u>\$2006.41</u>	<u>\$59,488.36</u>

CAPITAL RESERVE FUNDS

-3-

<u>ACCOUNT</u>	<u>PRINCIPAL</u>	<u>INCOME</u>	<u>TOTAL</u>
<u>Sewer Reserve</u>			
Balance 1/1/88	\$214,978.15	\$ -0-	\$214,978.15
1988 Income		9898.64	9,898.64
1988 Surplus	27,221.74		27,221.74
1988 Expended	(63,563.08)		(63,563.08)
Balance 12/31/88	<u>\$178,636.81</u>	<u>\$9898.64</u>	<u>\$188,535.45</u>
<u>Highway Capital Reserve</u>			
Established 1988	\$ 15,000.00	\$	\$ 15,000.00
Income 1988		-0-	
Balance 12/31/88	<u>\$ 15,000.00</u>	<u>\$</u>	<u>\$ 15,000.00</u>
<u>Dredging Maintenance Reserve</u>			
Established 1988	\$ 5,000.00	\$	\$ 5,000.00
1988 Income		91.28	91.28
1988 Expended	(1,676.38)		(1,676.38)
Balance 12/31/88	<u>\$ 3,323.62</u>	<u>\$ 91.28</u>	<u>\$ 3,414.90</u>
<u>School Bus Reserve</u>			
Balance 1/1/88	\$69,314.19	\$ -0-	\$ 69,314.19
1988 Income		3811.72	3,811.72
1988 Surplus			
1988 Expended	(36,000.00)		(36,000.00)
Balance 12/31/88	<u>\$33,314.19</u>	<u>\$ 3811.72</u>	<u>\$ 37,125.91</u>
<u>School Building Reserve</u>			
Balance 1/1/88	\$75,163.64	\$ -0-	\$ 75,163.64
1988 Income		3853.81	3,853.81
1988 Surplus	69,790.02		69,790.02
1988 Expended	(93,413.00)		(93,413.00)
Balance 12/31/88	<u>\$51,540.66</u>	<u>\$ 3853.81</u>	<u>\$ 55,394.47</u>
Total Trust Funds	\$ 86,703.89	\$ 1,739.23	\$ 88,443.12
Total Reserve Funds	428,028.58	22,595.45	450,624.03
	<u>\$514,732.47</u>	<u>\$24,334.68</u>	<u>\$539,067.15</u>

TRUST FUND INVESTMENTS

Certificates of Deposit (Home Bank)

Town Cemeteries #1	\$ 50,874.00	8.10%	Matures 7/13/89
Catholic Cemetery #2	7,920.00	8.10%	7/13/89
Flower Fund #3	1,347.73	8.10%	7/13/89
Repair Fund #4	2,312.16	8.10%	7/13/89
Miles Mullen	8,000.00*	8.10%	7/13/89
Fanny Philbrook	1,000.00	8.75%	1/31/90
Henry B. Walker Trust	5,000.00	7.85%	2/04/89
Highway Capital Reserve	15,000.00	8.41%	12/21/89
Judith Lessard Trust	1,000.00	8.10%	7/26/89
Fire Department Reserve	46,858.39**	8.41%	8/06/89
Fire Department Reserve	25,627.20	8.79%	12/21/89
Fire Department Reserve	15,000.00**	7.90%	2/24/89
	<u>\$179,939.48</u>		

Bonds

Miles Mullen	\$ 2,000.00	U.S. Savings Series H
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Passbook Accounts (Int. from Certificates of Deposit)

Miles Mullen	\$ 179.89
Fanny Philbrook	186.81
Fire Truck Reserve	10.39
Henry B. Walker	298.91
Judith Lessard	863.38
Dredging Maintenance	3414.90
	<u>\$ 4952.28</u>

Money Market Accounts

Ambulance	\$ 2,009.41
Cemetery Trusts	7,203.22
School Bldg. Reserve	55,394.47
School Bus Reserve	37,125.91
Water Dept. Reserve	59,488.36
Sewer Dept. Reserve	188,535.45
	<u>\$349,756.82</u>

* Interest accrued in Miles Mullen Certificate of Deposit 12/31 \$257.02
 ** Interest accrued in Fire Dept. Certificate of Deposit 12/31 2159.55

12/31/88 GRAND TOTAL \$539,067.15

REPORT OF WATER DEPARTMENT

- DR -

Water Billed in 1988:		
Water Rents	\$ 210,290.11	
Water Job Work & Materials	<u>11,436.55</u>	\$ 221,726.66
Outside Sales & Miscellaneous Charges		11,570.19
Interest Collected on Delinquent Accounts		1,006.31
Uncollected Revenue from 1987:		
Water Rents	\$ 30,558.05	
Water Job Work & Materials	<u>631.38</u>	\$ 31,189.43
		<u>\$ 265,492.59</u>
TOTAL DEBITS		\$ 265,492.59

- CR -

Remittances to Treasurer in 1988:		
Water Rents	\$ 213,320.80	
Water Job Work & Materials	8,788.00	
Outside Sales & Misc. Reimbursements	11,570.19	
Interest Collected	<u>1,006.31</u>	\$ 234,685.30
Abatements During 1988		296.77
Uncollected Revenue as of Dec. 31, 1988:		
Water Rents	\$ 27,230.59	
Water Job Work & Materials	<u>3,279.93</u>	\$ 30,510.52
		<u>\$ 265,492.59</u>
TOTAL CREDITS		\$ 265,492.59
OPERATION & MAINTENANCE		

1988 Appropriation	\$ 207,265.00
Less Expenditures	<u>-182,288.49</u>
Balance Unexpended	\$ 24,976.51

Expenditures:	
Commissioners' Salary	\$ 1,050.00
Payrolls	75,994.74
Fringe Benefits (BCBS, Retirement, SS, Life Ins. etc.)	22,688.04
Fuel	883.62
Insurance (Bldgs., Auto, etc.)	11,203.50
Electric Power	7,772.47
Office Expenses	3,653.31
Materials & Supplies	24,371.55
Building & Maintenance	2,362.36
Professional Services	4,040.87
Chemicals	1,717.12
Vehicle Operations	5,062.95
Chlorination Plant	131.46
Deep Wells	1,097.13
Gorham Hill Spring	- 0 -
Randolph Taxes	8,809.00
Outside Sales (Reimbursed)	<u>11,450.37</u>
Total	\$ 182,288.49
Transferred to Water Capital Reserve	<u>52,396.81</u>
	\$ 234,685.30

SUGAR HILL RESERVOIR

- DR -

Surcharge Billed in 1988	\$ 36,968.85
Uncollected Surcharge Revenue from 1987	<u>5,982.61</u>

TOTAL DEBITS	\$ 42,951.46
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- CR -

Surcharge Remitted to Treasurer in 1988	\$ 38,206.23
Abatements During 1988	46.63
Uncollected Surcharge Revenue as of 12/31/88	<u>4,698.60</u>

TOTAL CREDITS	\$ 42,951.46
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SUGAR HILL SURCHARGE ACCOUNT

Carried Forward from 1987	\$ 36,765.24
Deposited in 1988	38,206.23
Interest Earned in 1988	<u>1,839.45</u>
	\$ 76,810.92
Amount Paid to FHA for Principal & Interest	<u>-39,996.07</u>
Balance in Account Dec. 31, 1988	\$ 36,814.85

WATER CAPITAL RESERVE FUND

Balance on Hand January 1988	\$ 56,629.72
*Deposits (percentage due from Sewer Cap. Res. for new truck)	6,830.40
Interest Earned in 1988	<u>2,228.41</u>
	\$ 65,688.53
Less Expenditures	<u>-58,596.98</u>
Balance 12/31/88	\$ 7,091.55
1988 Surplus Revenue Invested	<u>52,396.81</u>
Total Water Capital Reserve Fund Balance January 1989	\$ 59,488.36

Expenditures:

Cascade Hill Reservoir	\$ 1,653.00
Corrosion Control (implementation at Well #2)	6,431.68
Elm & Madison St. Water Line Installation	16,179.24
Water Supply Study (Roy Weston Engineers)	8,000.88
Chlorination Plant (new Flow Meter)	3,295.00
Cascade Pump House (new Furnace)	1,025.20
Exchange St. Project	5,597.42
Well #2 (pumps re-built)	4,451.36
*Purchase 1988 GMC 4x4 Pickup (70% of cost)	11,953.20
Bank Charge	<u>10.00</u>
Total	\$ 58,596.98

*Corrected dispersement of Capital Reserve Funds
for purchase of 1988 GMC Pickup - 30% Water and 70% Sewer

**1988 WATER QUALITY RESULTS FROM CERTIFIED LABORATORIES
FOR THE TOWN OF GORHAM, NH WATER & SEWER DEPARTMENT**

ITEM #1 Bacteria: 1) Non-Coliform (NC)

2) Total Coliform (TC)

Results are based on 100 ML Sampler taken monthly from various parts of the water distribution system.

Maximum contamination levels (MCL) Non-Coliform =

(MCL) Total Coliform =

EPA Regulation

Any sample exceeding the (MCL) must be resampled twice consecutively and each resample must yield a negative result before it is considered in compliance.

YEAR: 1988 LOCATION	Jan.		Feb.		Mar.		Apr.		May		Jun.		Jul.		Aug.		Sept.		Oct.		Nov.		Dec.	
	NC	TC	NC	TC	NC	TC	NC	TC	NC	TC	NC	TC	NC	TC	NC	TC	NC	TC	NC	TC	NC	TC	NC	TC
FIRE DEPT. RESAMPLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WATER DEPT. RESAMPLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHLORINATION PLANT RESAMPLE	0	0	0	4	0	0	0	4	0	0	0	1	0	0	0	0	3	0	0	0	1	1	0	0
CASCADE TIME OFF. RESAMPLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	0	0	0	0
RAMSAY (GOR. HILL) RESAMPLE	0	0	TNTC	0	0	0	TNTC	0	0	0	0	0	0	0	16	0	TNTC	0	0	0	15	2	0	0
RIENDEAU (CASC. H.) RESAMPLE	TNTC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	TNTC	0	0	0	0

LABORATORY REPORT

EASTERN ANALYTICAL, INC. Designation: 5159 GOR

Client: Town of Gorham Water & Sewer Dept.
Sample Qty/Type: 2 Water

Client Designation: None
Date Received: April 8, 1988

ITEM #2 METALS

Sample ID: Matrix:	Surface Water Aqueous	Wells Aqueous	Date of Analysis	Analyst	EPA Method
Dissolved Metals: (mg/L)					
Arsenic	<0.005	<0.005	04/14/88	MOS	206.2
Barium	<0.05	<0.05	04/14/88	MOS	200.7
Cadmium	<0.001	<0.001	04/14/88	MOS	213.2
Chromium	<0.001	<0.001	04/14/88	MOS	218.2
Lead	<0.005	<0.005	04/14/88	MOS	239.2
Mercury	<0.0002	<0.0002	04/14/88	MOS	245.1
Selenium	<0.005	<0.005	04/14/88	MOS	270.2
Silver	<0.005	<0.005	04/14/88	MOS	200.7
Iron	<0.01	<0.01	04/14/88	MOS	200.7

LABORATORY REPORT
EASTERN ANALYTICAL, INC. Designation: 5159 GOR

Client: Town of Gorham Water & Sewer Dept.
Sample Qty/Type: 2 Water

Client Designation: None
Date Received: April 8, 1988

HAZARDOUS SUBSTANCE LIST (HSL) VOLATILE ORGANIC COMPOUNDS

Sample ID:	Surface Water	Well	
Matrix:	Aqueous	Aqueous	
Date of Analysis:	4/8/88	4/8/88	
Units:	µg/L	µg/L	EPA
Analyst:	WEB	WEB	Method
Chloromethane	< 5	< 5	624
Bromomethane	< 5	< 5	624
Vinyl Chloride	< 5	< 5	624
Chloroethane	< 5	< 5	624
Methylene Chloride	< 2	< 2	624
Acetone	< 20	< 20	624
Carbon Disulfide	< 2	< 2	624
1,1-Dichloroethene	< 2	< 2	624
1,1-Dichloroethane	< 2	< 2	624
Trans-1,2-Dichloroethene	< 2	< 2	624
Cis-1,2-Dichloroethene	< 2	< 2	624
Chloroform	< 2	< 2	624
1,2-Dichloroethane	< 2	< 2	624
2-Butanone (MEK)	< 20	< 20	624
1,1,1-Trichloroethane	< 2	< 2	624
Carbon Tetrachloride	< 2	< 2	624
Vinyl Acetate	< 20	< 20	624
Bromodichloromethane	< 2	< 2	624
1,2-Dichloropropane	< 2	< 2	624
Trans-1,3-Dichloropropene	< 2	< 2	624
Trichloroethene	< 2	< 2	624
Dibromochloromethane	< 2	< 2	624
1,1,2-Trichloroethane	< 2	< 2	624
Benzene	< 1	< 1	624
cis-1,3-Dichloropropene	< 2	< 2	624
2-Chloroethylvinylether	< 2	< 2	624
Bromoform	< 2	< 2	624
4-Methyl-2-Pentanone (MIBK)	< 20	< 20	624
2-Hexanone	< 20	< 20	624
Tetrachloroethene	< 2	< 2	624
1,1,2,2,-Tetrachloroethane	< 2	< 2	624
Toluene	< 1	< 1	624
Chlorobenzene	< 2	< 2	624
Ethylbenzene	< 1	< 1	624
Styrene	< 1	< 1	624
Total Xylenes	< 1	< 1	624
Others (Not HSL Compounds)	ND	ND	624

< = "Less than" Followed by detection Limit

ND= None Detected

NC= Non Coliform

TC= Total Coliform

MCL= Maximum Contamination Level

Approved by: William Brunkhorst, Organics Supervisor

REPORT OF SEWER DEPARTMENT

- DR -

Sewer Billed in 1988:		
Sewer Rents	\$ 209,648.88	
Sewer Job Work & Materials	<u>12,115.14</u>	\$ 221,764.02
Outside Sales & Miscellaneous Charges		10,092.47
Interest Collected on Delinquent Accounts		970.57
Uncollected Revenue from 1987:		
Sewer Rents	\$ 18,000.60	
Sewer Job Work & Materials	<u>1,616.35</u>	\$ 19,616.95
		<hr/>
TOTAL DEBITS		\$ 252,444.01

- CR -

Remittances to Treasurer in 1988:		
Sewer Rents	\$ 211,182.86	
Sewer Job Work & Materials	12,648.62	
Outside Sales & Misc. Reimbursements	10,092.47	
Interest Collected	<u>970.57</u>	\$ 234,894.52
Abatements During 1988		206.69
Uncollected Revenue as of Dec. 31, 1988:		
Sewer Rents	\$ 16,259.93	
Sewer Job Work & Materials	<u>1,082.87</u>	\$ 17,342.80
		<hr/>
TOTAL CREDITS		\$ 252,444.01

OPERATION & MAINTENANCE

1988 Appropriation	\$ 224,796.00
Less Expenditures	<u>-207,672.78</u>
Unexpended Balance	\$ 17,123.22
Expenditures:	
Commissioners' Salary	\$ 1,050.00
Payrolls	77,928.49
Fringe Benefits (BCBS, Retirement, SS, Life Ins., etc.)	22,896.77
Fuel	5,895.70
Insurance (Bldgs., Auto etc.)	4,143.50
Electric Power	47,602.66
Office Expenses	3,371.00
Materials & Supplies	17,499.33
Building & Maintenance	2,066.78
Professional Services	4,175.18
Chemicals	7,341.42
Vehicle Operations	3,750.48
Outside Sales (Reimbursed)	<u>9,951.47</u>
Total	\$ 207,672.78
Transferred to Sewer Capital Reserve	<u>27,221.74</u>
	\$ 234,894.52

SEWER PROJECT RESERVE ACCOUNT

Carried from 1987	\$ 149,317.66
Interest Earned in 1988	11,920.77
	<u>\$ 161,238.43</u>
Amount Paid to Town of Gorham for Sewer Project Payment	-37,350.00
Balance in Account Dec. 31, 1988	<u>\$ 123,888.43</u>

SEWER CAPITAL RESERVE ACCOUNT

Balance on Hand January 1988	\$ 214,169.12
Interest Earned in 1988	10,707.67
	<u>\$ 224,876.79</u>
Less Expenditures	-63,563.08
	<u>\$ 161,313.71</u>
1988 Surplus Revenue Invested	27,221.74
Total Sewer Capital Reserve Fund Balance January 1989	<u>\$ 188,535.45</u>

Expenditures:

Treatment Plant Blower Repairs	\$ 1,086.30
Impellor Repairs	1,400.00
New Pavement Cutter w/Blade & Trailer (cost shared w/Highway)	1,271.25
Flow Meter (for chlorine pumps)	1,560.38
1988 GMC 4x4 Pickup (30% of cost)	5,122.80
Water Capital Reserve (percentage correction new truck)	6,830.40
Promenade St. Sewer Line Replacement	40,229.45
Sewer Design for Exchange St.	2,500.00
Woodland Park Sewer Replacement	3,562.50
	<u>\$ 63,563.08</u>

WATER & SEWER DEPARTMENT EQUIPMENT INVENTORY

1988 GMC 4x4 Pickup	1987 Line Tracing Machine
1983 GMC Pickup	1987 90 lb. Breaker
1982 GMC Dump Truck	1987 Wacker Trench Compactor
1987 Case Loader/Backhoe	1983 Homelite Disc Saw
1980 Ford Dump Truck	1983 Joy Breaker
1981 Pilot Sewer Tapping Machine	1984 Small Water Line Thawer
1979 Chevrolet Van	1985 Sullivan Compressor
1980 ITT Marlow Pump	1985 Leak Detector
1980 Gravely Tractor Mower/Snow Blower	1987 3" Stow Pump
1977 Jonsereds Chain Saw	1986 3" Stow Trash Pump
1975 Keenan Thawing Machine	1986 3" CH&E Diaphragm Pump
1968 Steam Thawing Boiler on Homemade Trailer	1982 Husqvarna Pipe Saw
1967 Sewer Rod Machine on Homemade Trailer	One Ton Roller
1963 Mueller Pipe Tapping Machine	1 - 2" Stow Submersible Pump
1949 Engressor Thawing Machine	1 - Fisher Tracing Machine
1977 Schonstedt Valve & Box Locator	1 - CH&E Dewatering Pump
1980 Schonstedt Valve & Box Locator	1 - CH&E Trash Pump

REPORT OF WATER AND SEWER COMMISSION

1988 has been a busy and productive year for the Town of Gorham Water & Sewer Department. 1988 was unique, reason being is that this year was the first time the Commission recalls the completion of all major projects, both planned and tentative. Water & Sewer projects were funded by each Department's respective Capital Reserve Accounts and completed by utilizing in house labor. The Department also designed, engineered, and constructed these projects utilizing the design build concept. This approach which is seldom used in today's competitive job market has provided you, as rate payers, a cost effective means of completing pertinent compliance regulations, upgrades, and repairs. This summer, for example, we were capable of designing and building systems and structures exactly to our needs. Some of those completed are listed below as follows:

CORROSION CONTROL FACILITY AT WELL #2: Last winter the crew of the Water & Sewer Department built a Corrosion Control Facility within the confines of the existing well house. Building the facility inside we saved approximately \$30,000 over the cost of building an addition to the existing well house to facilitate the Corrosion Control Facility. Utilizing department labor to build the facility inside, we also lowered the operations and maintenance cost involved and saved an additional \$15,000 over the engineers projected project cost. This fact alone reiterates the value of a design build concept, and the use of department talent does, in fact, save the rate payers a substantial amount of money, not to mention the high standard of professionalism and morale it builds within the Water & Sewer Department.

FLOW METER REPLACEMENT: Installation of a new Differential Pressure Flow Meter and the removal of the Chlorination Plant's old Mercury filled flow meter has not only corrected our flow accuracy problems of the past but has eliminated the chance of mercury entering the water distribution system from a possible diaphragm rupture in the old flow meter.

ELM STREET AND MADISON AVENUE WATER MAIN LOOP: With the installation of approximately 1900 feet of 6 inch ductile iron water main, we have eliminated the water problems associated with dead-end water on Madison Ave. and Elm St. The installation of the new main has linked both streets together which has vastly improved fire flows, water circulation and water quality for all area residents.

WELL #2 REBUILD: The #2 Well pump received a complete pump overhaul correcting major problems that have plagued the well since its construction in 1976. Repairs have increased the well's production and efficiency in excess of 15%. This increase will offset said repair cost in a few years and provide more water at a lower cost per gallon pumped.

PROMENADE STREET SEWER RENOVATION: With the cooperation and coordination of the Town Water & Sewer Department, Highway Department and a local contractor, the Promenade Street Project has proven itself to be a functional, economical, and aesthetic benefit to the Town of Gorham. During construction approximately 1800 feet of 8 inch PVC sewer main, 6 new precast manholes, and 40 sewer service connections were installed. Since the project completion, we have experienced a sizable decrease in ground water inflow and infiltration entering the sewer main and an improved sewer flow velocity.

WASTEWATER TREATMENT FACILITY CHLORINATION SYSTEM RENOVATION: The facility completely renovated its chlorine delivery system. New pumps and related plumbing were installed. The new system is now flow proportioned allowing the amount of chlorine delivered to the system to vary automatically in conjunction with the varying flows in the plant throughout the day. It is estimated that the new chlorine delivery system will reduce the chlorine consumption by a minimum of 200 gallons per month, resulting in a significant savings today and years to come.

The Wastewater Treatment Facility received an average daily flow of 664,000 gallons in 1988. The facility removed an average of 94% of all contaminants entering the plant, a removal significantly higher than the minimum 85% required by the State. In addition to the wastewater treated, an additional 369,550 gallons of septage was also treated this year.

In 1988 a total of 182,298,100 gallons of water was supplied to the Town of Gorham, excluding Gorham Hill Spring which is not metered. Of this, 159,572,700 gallons was supplied from Ice Gulch and Perkins Brook reservoirs and 22,725,400 gallons was supplied from our Gravel Packed Wells. Percentage-wise 88% of the water was supplied by surface water and 12% was supplied by the wells.

In 1989 the Town of Gorham is now being confronted with the same problem facing many other small communities and towns throughout New Hampshire and the country regarding treatment of its surface water supply under the 1986 Safe Drinking Water Act amendments. Treatment of our surface water supplies will be mandatory within the next few years in order to maintain the use of surface water supplied. The goal of the Water and Sewer Commission in 1989 is to address this problem and find an equitable and acceptable means of treating our surface water and meet the mandated compliance requirements of the State and EPA.

Respectfully submitted,

David P. Bernier, Superintendent

David W. Murphy
Lee F. Carroll
Roger G. Goulet
Water and Sewer Commission



Gorham Hill Spring House

Mason & Rich Professional Association
ACCOUNTANTS & AUDITORS

INALD F. MASON, P.A.
N.R. LANG, C.P.A.
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CHAE L. GULL, C.P.A.
ALPH P. SCHMITT, C.P.A.
HN E. LYFORD, C.P.A.
LLIAM R. POWERS, III, C.P.A.

OFFICES AT
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ONE HUNDRED TEN CONGRESS STREET
PORTSMOUTH, NEW HAMPSHIRE 03801
TELEPHONE (603) 436-0906

April 22, 1988

Board of Selectmen
Town of Gorham
Gorham, New Hampshire

We have examined the general purpose financial statements, as listed in the table of contents, of the Town of Gorham, New Hampshire as at and for the year ended December 31, 1987. Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

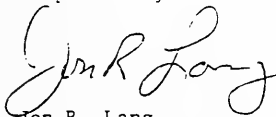
The Town has not maintained a complete record of its general fixed assets or Water or Sewer Fund fixed assets as required by generally accepted accounting principles. Accordingly, statements of general fixed assets and Water and Sewer Fund fixed assets are not included in the financial statements. The amounts that should be recorded as Water and Sewer Fund fixed assets and general fixed assets are not known.

As explained in Note 2, the Water and Sewer Funds are reported as Special Revenue Funds whereas generally accepted accounting principles require that they be reported as Enterprise Funds.

In our opinion, except for the effect on the financial statements of the omission described in the second paragraph and except as noted in the third paragraph, the combined financial statements referred to above present fairly the financial position of the Town of Gorham, New Hampshire at December 31, 1987 and the results of its operations and the cash flows of its Nonexpendable Trust Funds for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The accompanying financial information listed as supporting schedules in the table of contents is presented for purposes of additional analysis and is not a required part of the combined financial statements of the Town of Gorham, New Hampshire. The information has been subjected to the auditing procedures applied in the examination of the combined, combining fund, and account group financial statements and, in our opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

Respectfully submitted,



Jon R. Lang
Certified Public Accountant
MASON & RICH PROFESSIONAL ASSOCIATION
Accountants and Auditors

TOWN OF GORHAM, NEW HAMPSHIRE
COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUPS
DECEMBER 31, 1987

	Governmental Fund Types			Fiduciary Fund Type	Account Groups	Totals
	General	Special Revenue	Capital Projects	Trust and Agency	General Long-Term Debt	(Memorandum Only)
ASSETS						
Cash	\$ 345,732	\$ 12,195	\$ 44,534	\$ 433,507	\$ -	\$ 835,968
Temporary Investments	501,469	-	105,000	115,957	-	722,426
Taxes Receivable	263,055	-	-	-	-	263,055
Accounts Receivable	24,666	94,659	-	-	-	119,325
Due From Other Funds (Note 8)	14,494	-	6,984	15,000	-	36,478
Due from Other Governments	-	5,522	-	-	-	5,522
Amount to be Provided for Sick Pay	-	-	-	-	55,497	55,497
Amount to be Provided in Future Years for Retirement of General Long-Term Debt	-	-	-	-	2,261,800	2,261,800
TOTAL ASSETS	\$1,149,416	\$ 112,376	\$ 156,518	\$ 564,464	\$2,317,297	\$4,300,071

	Governmental Fund Types			Fiduciary Fund Type	Account Groups	Totals
	General	Special Revenue	Capital Projects	Trust and Agency	General Long-Term Debt	(Memorandum Only)
LIABILITIES AND FUND EQUITY						
Liabilities						
Accounts Payable	\$ 1,833	\$ 5,883	\$ -	\$ -	\$ -	\$ 7,716
Due to Other Governments (Note 4)	870,256	-	-	-	-	870,256
Due to Other Funds (Note 8)	21,984	14,494	-	-	-	36,478
Accrued Sick Pay	-	-	-	-	55,497	55,497
General Obligation Bonds Payable (Note 5)	-	-	-	-	2,261,800	2,261,800
Total Liabilities	894,073	20,377	-	-	2,317,297	3,231,747
Fund Equity						
Fund Balance						
Reserved for Encumbrances (Note 6)	7,947	-	-	-	-	7,947
Reserved for Insurance Reserve	16,809	-	-	-	-	16,809
Reserved for Longevity Benefit	7,680	-	-	-	-	7,680
Reserved by Trust Instruments	-	-	-	83,369	-	83,369
Unreserved						
Designated for Capital Acquisitions	-	-	-	477,917	-	477,917
Designated for Debt Service	46,847	-	149,534	-	-	196,381
Designated by Trust Instruments	-	-	-	3,178	-	3,178
Designated for Specific Capital Projects	-	-	6,984	-	-	6,984
Designated for Specific Projects/Purposes	-	91,999	-	-	-	91,999
Undesignated	176,060	-	-	-	-	176,060
Total Fund Equity	255,343	91,999	156,518	564,464	-	1,068,324
TOTAL LIABILITIES AND FUND EQUITY	\$1,149,416	\$ 112,376	\$ 156,518	\$ 564,464	\$2,317,297	\$4,300,071

The Notes to the Financial Statements are an Integral Part of this Statement.

TOWN OF GORHAM, NEW HAMPSHIRE
 COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
 FOR THE YEAR ENDED DECEMBER 31, 1987

	Governmental Fund Types			Fiduciary Fund Type	Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Expendable Trust	
<u>Revenues</u>					
Taxes	\$2,565,654	\$ -	\$ -	\$ -	\$2,565,654
Licenses and Permits	277,750	-	-	-	277,750
Intergovernmental	848,279	34,560	-	-	882,839
Charges for Services	99,926	450,759	-	-	550,685
Interest and Dividends	33,106	2,324	11,953	21,811	69,195
Miscellaneous	35,272	23,062	-	114,550	172,883
Total Revenues	<u>3,859,987</u>	<u>510,705</u>	<u>11,953</u>	<u>136,361</u>	<u>4,519,006</u>
<u>Expenditures</u>					
Town:					
General Government	457,997	9,042	-	4	467,043
Public Safety	324,181	-	-	-	324,181
Highways, Streets and Bridges	328,798	-	-	-	328,798
Sanitation	119,054	-	-	-	119,054
Health	77,068	-	-	-	77,068
Welfare	8,121	-	-	-	8,121
Culture and Recreation	109,895	-	-	-	109,895
Miscellaneous	-	-	-	-	-
Debt Service: Principal	208,600	-	-	-	208,600
Interest	138,108	-	-	-	138,108
Water and Sewer	-	337,313	-	-	337,313
Capital Outlay	19,927	24,817	701	139,262	184,707
Total Town Expenditures	<u>1,791,749</u>	<u>371,172</u>	<u>701</u>	<u>139,266</u>	<u>2,302,888</u>
Other Governmental Units:					
School District Assessment	1,840,256	-	-	-	1,840,256
County Taxes	318,511	-	-	-	318,511
Total Expenditures	<u>3,950,516</u>	<u>371,172</u>	<u>701</u>	<u>139,266</u>	<u>4,461,655</u>

	Governmental Fund Types			Fiduciary Fund Type	Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Expendable Trust	
Excess of Revenues Over (Under) Expenditures	(90,529)	139,533	11,252	(2,905)	57,351
<u>Other Financing Sources (Uses)</u>					
Operating Transfers In	94,094	-	-	115,769	209,863
Operating Transfers (Out)	(15,000)	(152,743)	(37,350)	-	(205,093)
Total Other Financing Sources (Uses)	<u>79,094</u>	<u>(152,743)</u>	<u>(37,350)</u>	<u>115,769</u>	<u>4,770</u>
Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	(11,435)	(13,210)	(26,098)	112,864	62,121
Fund Balances - January 1	<u>266,778</u>	<u>105,209</u>	<u>182,616</u>	<u>365,053</u>	<u>919,656</u>
Fund Balances - December 31	<u>\$ 255,343</u>	<u>\$ 91,999</u>	<u>\$ 156,518</u>	<u>\$ 477,917</u>	<u>\$ 981,777</u>

TOWN OF GORHAM, NEW HAMPSHIRE
 COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - BUDGET AND ACTUAL
 GENERAL AND SPECIAL REVENUE FUND TYPES
 FOR THE YEAR ENDED DECEMBER 31, 1987

	General Fund			Special Revenue Funds		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
<u>Revenues</u>						
Taxes	\$2,543,929	\$2,565,654	\$ 21,725	\$ -	\$ -	\$ -
Licenses and Permits	249,500	277,750	28,250	-	-	-
Intergovernmental	847,514	848,279	765	21,000	701	(20,299)
Charges for Services	99,500	99,926	426	371,009	450,759	79,750
Interest and Dividends	30,000	31,106	3,106	-	2,324	2,324
Miscellaneous	30,000	35,272	5,272	-	23,062	23,062
Total Revenues	<u>3,800,443</u>	<u>3,859,987</u>	<u>59,544</u>	<u>392,009</u>	<u>476,846</u>	<u>84,837</u>
<u>Expenditures</u>						
Town:						
General Government	436,308	457,997	(21,689)	-	-	-
Public Safety	331,300	324,181	7,119	-	-	-
Highways, Streets and Bridges	344,750	328,798	15,952	-	-	-
Sanitation	125,000	119,054	5,946	-	-	-
Health	84,050	77,068	6,982	-	-	-
Welfare	18,700	8,121	10,579	-	-	-
Culture and Recreation	115,085	109,895	5,190	-	-	-
Debt Service: Principal	208,600	208,600	-	-	-	-
Interest	139,100	138,108	992	-	-	-
Water and Sewer	-	-	-	371,009	337,313	33,696
Capital Outlay	44,000	19,927	24,073	-	-	-
Total Town Expenditures	<u>1,846,893</u>	<u>1,791,749</u>	<u>55,144</u>	<u>371,009</u>	<u>337,313</u>	<u>33,696</u>
Other Governmental Units:						
School District Assessment	1,840,256	1,840,256	-	-	-	-
County Taxes	318,511	318,511	-	-	-	-
Total Expenditures	<u>4,005,660</u>	<u>3,950,516</u>	<u>55,144</u>	<u>371,009</u>	<u>337,313</u>	<u>33,696</u>
Excess of Revenues Over (Under) Expenditures						
	<u>(205,217)</u>	<u>(90,529)</u>	<u>114,688</u>	<u>21,000</u>	<u>139,533</u>	<u>118,533</u>
<u>Other Financing Sources (Uses)</u>						
Operating Transfers In	116,600	94,094	(22,506)	-	-	-
Operating Transfers (Out)	(15,000)	(15,000)	-	(21,000)	(152,743)	(131,743)
Total Other Financing Sources (Uses)	<u>101,600</u>	<u>79,094</u>	<u>(22,506)</u>	<u>(21,000)</u>	<u>(152,743)</u>	<u>(131,743)</u>
Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses (Budgetary Basis) (Note 9)						
	(103,617)	(11,435)	92,182	-	(13,210)	(13,210)
Adjustments:						
Non-Budgeted Special Revenue Funds Not Included in Adopted Budget	-	-	-	-	-	-
Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses (GAAP Basis)						
	(103,617)	(11,435)	92,182	-	(13,210)	(13,210)
Fund Balance - January 1	<u>266,778</u>	<u>266,778</u>	<u>-</u>	<u>105,209</u>	<u>105,209</u>	<u>-</u>
Fund Balances - December 31	<u>\$ 163,161</u>	<u>\$ 255,343</u>	<u>\$ 92,182</u>	<u>\$ 105,209</u>	<u>\$ 91,999</u>	<u>\$ (13,210)</u>

GORHAM POLICE DEPARTMENT REPORT FOR 1988

The year 1988 has seen more personnel changes within the department. Officer Jean LeBlanc has moved on to the Berlin Police department. Officer LeBlanc performed his duties in an exemplary and professional manner and will be missed by his fellow officers. Ronald J. Doyle of Gorham was promoted from the Auxiliary Force to fill that position.

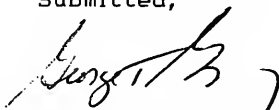
1988 has shown a marked increase in the activities requiring police services. The value of property stolen within the Town for 1988 has increased \$92,457 or 718% over 1987. Through the efforts of the officers of this department, a major portion of these losses were recovered. Malicious Damage increased over 100%, adult arrests increased by 30% and the number of Juveniles processed by this department increased over 100% above that of 1987. We have seen a 37% increase in accidents. Fortunately, none were fatal. As in the past, the motor vehicle contacts were less. This being due largely to the officers being occupied with criminal matters.

The above statistics are being brought to your attention as an indicator that with progress, increased traffic and growth, activities of the Emergency Services Departments increase as well.

Several Juvenile Programs were introduced at the elementary school level. These programs consisted of Drug Education, Use of Seat Belts and a pamphlet dealing with all safety aspects concerning elementary level students.

I would like to take this opportunity to thank all those residents and business persons for their support over the past year. This department is striving to bring the best possible services to this Community your tax dollar can buy.

Submitted,



George T. Gazey
Chief of Police
Gorham Police Department

GTG/cv

GORHAM FIRE DEPARTMENT YEARLY REPORT

Rescue-"Jaws-of-Life"-----	3	Burner Inspections-----	67
Chimney Fire-----	9	Building Inspections-----	23
Structure Fire-----	5	Motel Inspections-----	14
Vehicle Fire-----	10	Restaurant Inspections-----	29
Fuel Spill-----	6	Health Inspections-----	14
Smoke Scare-----	3	Business Inspections-----	24
Arcing Electrical Equip.-----	3	Monthly Station Training-----	254 Hrs.
Pot on Kitchen Stove-----	2	DWI Task Force Demonstration--	16 Hrs.
Wiring on Kitchen Stove-----	2	Fire Prevention Week-----	21 Hrs.
Furnace Malfunction-----	4	Rescue I Training-----	94 Hrs.
Grease Fire/Restaurant-----	1	North East Propane Gas Demo.--	44 Hrs.
Hot Ballast-----	2	Fourth of July Standby-----	24 Hrs.
James River-----	10	Scott Air Pack Training-----	16 Hrs.
Power Line-----	4	National Fire School-----	24 Hrs.
Unintentional/False Alarm-----	1	Chlorine Capping Seminar-----	30 Hrs.
Fuel Spill/Propane leaks-----	6	Driving & Pump Training-----	35 Hrs.
(check out only)			

The year 1988 saw some big changes in the Gorham Fire Dept. A full-time Fire Chief's position was established, and as the person selected for the job, I took over the responsibility for the Cascade and Gorham Fire Stations. One of my first priorities was to establish a closer working relationship between the men of both stations. At this time, I would like to thank Pat Marcou and Arthur Tanguay both former Fire Chiefs for their help in making the transition in their stations easy for me. We now hold joint officers meetings and alternate these meetings between stations.

During Fire Prevention Week our department visited the various schools giving fire prevention talks and demonstrations of the fire equipment and clothing that the men use in the performance of their job. During these visits to the schools we explain to the children what might happen if a fire should occur in their homes, and that the firemen would be trying to locate them and make sure they were safe. Each child was given a "Tot Finder" to put on their bedroom window. Over 250 children were involved during these visits.

One of the top priorities for the department is "Training". It is becoming apparent that in the not too distant future that all firemen will be required to be trained to a set standard. With this in mind, I have set up a Fire Fighter 1 Course which is currently being taught at the Gorham Fire Station. This course is set up by the N.H. Fire Standards and Training Commission and is being taught by instructors from Berlin and Gorham Fire Stations. Twenty department firemen signed up to take this training which involves 110 hours of instructions. At the end of the course the firemen must take and pass a test administered by the N.H. Fire Standards Commission before they can become "Certified Fire Fighters".

Along with the position of Fire Chief, I was also appointed the Health Officer, Building Inspector, and the Town Fire Warden. Doing the duties of these jobs requires, that I be out on inspections a considerable amount of time.

The recipients of the Gorham Fire Department Scholarship Fund this past year was presented to Cathy Bruns and Rhonda Smith.

The Gorham Fire Department will be the host of the 92nd Annual State Firemens Association Convention on September 8, 9, and 10 of this year. Our department is busy making plans for this upcoming event.

I would like to take this opportunity to thank the Firemen of the Cascade and Gorham Stations for their support in regards to my new position as Fire Chief.

When I started my new position in June, I received full co-operation by all the departments of the Town, and to all of you people, my heartfelt thanks.

Raymond P. Chandler
Chief, Raymond P. Chandler

Rene LaRoche
1st. Asst. Chief, Rene LaRoche

Clinton I. Savage Sr.
Lieutenant, Clinton Savage Sr.

Wallace Corrigan Sr.
2nd. Asst. Chief, Wallace Corrigan Sr.

Arthur Tanguay
Pump Officer, Arthur Tanguay

W. E. Johnson
Asst. Chief, Cascade Station
Warren Johnson

Ronald Smith
Captain, Ronald Smith

Maurice Tanguay
Clerk, Maurice Tanguay

Ronald Riendeau
Captain, Cascade Station
Ronald Riendeau

Norman Demers
Clerk, Cascade Station
Norman Demers



Members of the Fire Department
at Annual Christmas Party

REPORT OF DISTRICT NURSE

Jan. 1, 1988 - Dec. 31, 1988

The past year has been a productive one. Our agency was receptive to all referrals in addition to case findings. Keeping with the agency's philosophy, the clients in need were cared for regardless of the conditions of reimbursement. The following percentages are the reimbursement figures for the 1,283 skilled nursing visits made.

Medicare	28%
VA/Pvt. Ins.	8%
Medicaid	6%
BC/BS	2%
Pvt. payment	19%
No charge	37%

Skilled nursing visits are those made to homebound clients who need to have treatments which demand special nursing skills the client is unable to perform, e.g. having blood drawn for blood tests, wound irrigations, checking a client's lungs, etc. Other skilled services include occupational and physical therapy available through contractual arrangement.

Clinics are another component of our services. These include monthly immunization clinics, preschool dental screening and preschool vision & hearing screening. Monthly blood pressure readings are held at Birch Grove. In addition, the agency is a resource for other health services.

Because of the reimbursement mechanism of our national health care, better known as DRG (disease related groups), the health care delivery has had a direct impact on community health agencies. We have become the home care giver during the client's recuperation period. Our agency follows the national trend, becoming more involved with treatments that were previously managed in acute health care facilities.

As 'there's no place like home', we, the staff, are especially attuned to providing the care the client needs, in the home.

Respectfully submitted,
Denise J. Demers, RN, Director

Homemaker/Shopping Assistance Program

The Homemaker/Shopping Assistance Program continues to flourish and assists the residents of Gorham, Randolph and Shelburne with activities of daily living, e.g. personal hygiene, transportation, errands, light housekeeping as well as many other services. Our staff consists of one RN and two nurses' aides. Our aides work 20 hours a week from 8 AM to 12 Noon.

In 1988, 1,404 visits were made, an increase of 48 over the previous year. The criteria for accepting clients is based on need and everything is done to accommodate the client in order to prevent premature institutionalization. The agency, although small, strives to meet today's challenges by providing in-home quality care.

Respectfully submitted,
Claudette Couture, RN, Supervisor

GORHAM DISTRICT NURSING ASSOCIATION

In view of the expanding role of the visiting nurse in this area, we at the Gorham District Nursing Association wish to make you aware of our continued interest in servicing our community.

Our agency is provided for by the Town of Gorham, and is paid for through our tax dollars. The agency has been in existence since 1917, meeting the demands of the community's health needs. Our services, which include Skilled Nursing, Occupational Therapy, Physical Therapy, Home Health Aides and shopping assistance, are extended to the towns of Shelburne and Randolph through contract agreement.

We meet the Federal guidelines, therefore qualify for Medicare and/or third party reimbursement. We are available forty (40) hours a week with weekend coverage when the need exists. Should a terminally ill person need around-the-clock service and wish to remain at home, the Gorham District Nursing Association and the Gorham Home Hospice Volunteer Group pool their efforts and staff, providing the necessary care 24 hours a day. The Gorham Hospice serves as a support system for the patient, family and friends.

If and when a patient becomes in need of nursing and/or Home Health Care Services following a hospital stay, he/she will be given the option of choosing the Gorham District Nursing Association or the Androscoggin Valley Hospital Agency.

Should you have any questions regarding our services, please contact us at 466-5021. Our mission is to provide skilled nursing care, health guidance and continuity of health to individuals and families of the town(s).

We hope this article will help you in making your choice when and if the time should come.

BOARD OF DIRECTORS
GORHAM DISTRICT NURSING ASSOCIATION

Marjorie E. Jodrie
Chairperson

GORHAM AMBULANCE REPORT

The year 1988 has come and gone and has left many impressions on me in my second year as Director of the Ambulance Service. We have been incredibly busy in our 15th year of Service to the Town of Gorham and surrounding communities, tallying up an impressive figure of 306 calls, an increase of 37 calls over that of 1987. We have truly hustled this last year! The breakdown reads as follows:

GORHAM	151
SHELBURNE	16
RANDOLPH	9
CASCADE	26
WILDCAT	35
BERLIN	40
LANCASTER	2
UNINCORP. AREAS	20
<u>MISC.</u>	<u>7</u>
TOTAL	306

In 1988, out of 366 days, we've had calls on 201 days. Of those 201 call days, 79 of those were multiple call days--that is, days when we had more than one call. Twenty-one (21) of those days, we had calls stacked back-to-back, that is, one call after another, with no break in between. Some of those days saw calls stacked two, three and even four calls deep. Stop for a second and think about this. Twenty-one days when people of our community called for an ambulance, and had to wait, because we were rendering aid to someone else in the community.

I'd like to take this opportunity to share with you some concerns and realities that we must deal with in our community with regards to the future of the Ambulance Service. We have proven the need for the Ambulance Service in the Town of Gorham, and surrounding communities. Our 15 years of service bears that out. The question that come to mind now is not "Do we continue to provide Ambulance Service", but more, "How do we continue to provide Ambulance Service". We are at a turning point. We need a second Ambulance in Gorham. We can no longer depend on other Services for back-up coverage. In 1988 we have had 21 days in which we have had calls stacked 2, 3, and 4 deep. These are calls that have come in to Central, and the dispatcher has had to inform these patients that they will have to wait for an Ambulance because we were already in Service, and would get there as soon as possible. Now, 21 may not sound like alot to you, but put yourself on the end of that phone line, hearing that you have to wait, while someone that you love could be dying. What I'm saying is that this will continue to happen more and more often. It will not get better by ignoring it. We cannot afford to wait 3 or 4 years to get our second Ambulance. Three or four years will be too late!

My second matter of concern is your Ambulance Attendants. Gorham---stand up and loudly applaud your Ambulance Personnel. Do you realize just what they do for you? To join the Service, each attendant takes a minimum of a 72 hour course in Advanced First Aid, CPR,

Patient Evaluation, Auto Extrication, and Oxygen and Adjuncts. Some of the Attendants have gone on to take 120 hours of Emergency Medical Technician training. ALL WITHOUT PAY. It doesn't end there. Count up 12 hours of MAST training, 6-9 hours of IV maintenance, 9-12 hours of EOA training, 24 hours of Paramedic level Patient Assessment, hours and hours of Search and Rescue, 48 hours every 2 years of re-certification and continuing education, annual re-certification of CPR, bi-annual re-certification of EOA skills, 8 hours of Defensive Driving, plus THOUSANDS of man-hours committed, in writing, to ambulance schedule-----ALL WITHOUT PAY.

Why, you ask, do they do this? Well, the answer is fairly simple. These attendants do it because they are dedicated to helping their community. They give of their time unselfishly. Calls come, anytime of the day or night, during meals, shopping, private time, time with loved ones, hot days, cold nights, Christmas, holidays----without exception or predictability. Their motivation is caring and compassion. They are truly exceptional people!!!

Another area that the Town needs to consider is the staffing. Staffing is becoming a major problem. Volunteer organizations all across the country suffer from lack of daytime staffing. Ours is no exception. Let me tell you why. You all know that with the economy of today, most households require 2 paychecks to make ends meet. Households in Gorham are no different. Let me point out the following statistics. FACT: in 1988 we had 231 calls during the 6AM to 6PM shift. The majority of these call came on the Monday thru Friday day shift. FACT: we have 18 attendants and 3 drivers. FACT: out of these 21 ambulance personnel, to date, 15 of these people work Monday thru Friday dayshift at their regular jobs. They are NEVER available during the weekday. With the exception of 1 driver, they do not even work here in Gorham. Of the remaining 6 attendants, 1 is never available during the week, 3 are available on a very occasional basis, and that leaves 2 attendants. TWO. Two attendants cannot cover scheduling Monday thru Friday, 6AM to 6PM, all by themselves, 5 days a week, 52 weeks a year..... What worked 10 years ago, or even 5 years ago, does not work anymore, and I assure you, will not work in the future. The Ambulance is no longer merely a hobby.

We in this community need to take a very hard look at our Ambulance Department. The "eleventh hour" is at hand. Does Gorham want to continue to have an Ambulance Service?

Think hard and long my friends, for the choice is yours.

Respectfully Submitted,



Liza K. Burrill, Director
Gorham Ambulance Service

January 1, 1988 to December 31, 1988

LIBRARY RESOURCES

Bound Books 1/1/88	31,306
Books Purchased	18,970
Books Donated	510
Books Discarded	170
Total Bound Books	50,956

Total Records	300
Magazines	38
Papers	
1 Daily	
1 Weekly	

Paperbacks 1/1/88	4,815
Purchased	120
Donated	1,406
Discarded	1,041
Total Paperbacks	7,382

Circulation

Adult Nonfiction	3,511	Fiction 8,233
Juvenile Nonfiction	1,440	Fiction 8,289
Magazines	1,086	Paperbacks 2,282
State Library	10	
Records	5	
Total Circulation		24,856

Cash on Hand 1/1/88	\$ 74.93
Fines Collected	\$1,173.27
Cash on Hand 12/31/88	\$ 106.89
	\$1,355.09

Total New Members 1988 - 182

Respectfully Submitted
 Ida Bagley
 Librarian

REPORT OF PUBLIC LIBRARY

	1988 Budget	1988 Expenditures
Librarian's Salary	\$12,238.04	\$12,216.88
Assistant Librarian	\$ 7,552.13	\$ 7,705.10
Substitute Librarians	\$ 1,150.00	\$ 995.87
Periodicals	\$ 900.00	\$ 893.27
Office Supplies & Equipment	\$ 1,500.00	\$ 1,399.00
Books	\$12,000.00	\$11,992.79
Telephone	\$ 450.00	\$ 446.00
Totals	<u>\$35,790.17</u>	<u>\$35,648.91</u>
Balance Unexpended	\$ 141.26	

The Board of Trustees and Library Staff would like to thank all who donated to the Library this year.

Denise Adams
 Lucy Allaire
 Robert Bilodeau
 Melinda Carlson
 Betty Cavallini
 Abigail Fiske
 Doris Garland
 Gerath Family in memory of Jeff
 Ed Gibson
 Alice Gilbert
 Gorham Womens Club
 Pine Mt. Grange
 Barbara Hardy
 Adam Henne
 Dick LaFleur
 Dora Lambert
 Ramona Lamontagne
 Valerie LaPointe

Linda Levesque
 Debbie Lord
 David Murphy in memory of
 Orson and Lula Rich
 Maureen Murphy
 Millie Murphy
 Cecila Nault
 Ronald Orso
 Darellyn Pokropowicz
 Paul Robitaille
 Georgette Shrenan
 Betsy Steele
 Diane White

Respectfully Submitted

Patricia Landry Long
 Winona Tanguay
 Paul Robitaille

REPORT OF GORHAM RECREATION AND PARKS DEPARTMENT

As always I would like to take this opportunity to thank all those who helped to make 1988 a successful year. A special thanks goes to the entire staff at both the Ed Fenn School and Gorham High School, volunteer coaches and providers of transportation, and to the Highway and Water Department for their support and cooperation.

The year 1988 saw the Gorham Recreation Advisory Board evolve into what is now the Gorham Friends of Recreation group. The Gorham Friends of Recreation's main goal is to fund raise for the purpose of constructing a community center. This center would not only benefit recreation programs but the entire community as a whole. The Recreation Department has worked closely with the GFR and has been researching this area for the past year and will continue to do so in 1989.

Two major outdoor projects accomplished in 1988 were both coordinated by highway foreman Roger Guilmette and supervised by assistant foreman Bob Bagley. The first of these projects was installing a new slide in the Common Playground, which provided very safe and enjoyable play time for youngsters. The second project completed was the construction and installation of a new rebound board at the common tennis courts. The Recreation Department is very grateful to the Highway and Water Departments for their assistance on these projects.

The 1988 Summer Concert Series was a huge success with as many as 300 people attending a single performance. The performances are scheduled every Tuesday evenings beginning at 7:00pm during the months of June, July and August on the Gorham Common. The performances take place rain or shine with the rain location being the Gorham Town Hall. The concert series provides family musical entertainment offering a wide variety of talented performers. The 1988 Senior Citizens Picnic held at Libby Pool was also very successful. The Recreation Department would like to thank the picnic coordinator and supervisor Julie Choiniere for her hard work and dedication, not only for this event, but for her support of the department throughout the year.

Other programs conducted in 1988 were.....

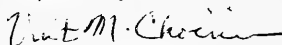
Boys and Girls Basketball
Harry Corrigan Basketball Tournament
Coca Cola/Gorham Rec. Basketball Camp
Moxey Alley/Gorham Rec. Basketball Camp
Little League Softball
Girls Babe Ruth Softball
Bambino Boys Baseball
Babe Ruth Baseball
Senior Babe Ruth Baseball
Men's Basketball
Adult Coed Volleyball

Summer Playground Program
Field Trips to Local Attractions
Libby Pool Operation (total attendance for 1988 was 6,565)
Swim Lessons
Advanced Life Saving
Fishing Derby
4th of July Tennis Tournament
Boys and Girls Soccer
Boys and girls Coed T-Ball
National Youth Sports Coaches Association
(Coaches Training Program)

And finally, a special thanks to the many sponsors of our programs throughout the 1988 season. Your support is appreciated and it helped to provide quality programs for all to enjoy.

I ask for your continued support of recreation in our community. To truly make a difference and continue to improve the recreational opportunities here in Gorham, you must get involved. We need your help.

Respectfully submitted,



Vint M. Choiniere
Recreation and Parks Director

REPORT OF TOURIST INFORMATION BOOTH

We hereby submit our report of the Gorham Information Booth for the 1988 operating season. The Information Booth which is financed by the Town of Gorham, N.H. is located on Memorial Park grounds on Main Street.

The Booth was opened for the season on May 25, 1988 and closed on October 10, 1988, with Eleanor Robertson, Dorothy Nedeau and June York as attendants. Booth hours were 9:30 A.M. to 5:30 P.M.

There was an increased flow of tourist through Gorham during the 1988 season with 32 more cars and 117 more people registering at the Information Booth. The comparison figures for the business in 1987 and 1988 are given below.

Cars:

	<u>United States</u>	<u>Canada</u>	<u>Foreign</u>	<u>Total</u>
1987	4,062	913	160	5,135
1988	<u>4,094</u>	<u>945</u>	<u>135</u>	<u>5,174</u>
	+ 32	+ 32	- 25	+ 39

People:

1987	10,523	2,886	348	13,757
1988	<u>10,640</u>	<u>2,941</u>	<u>250</u>	<u>13,831</u>
	+ 117	+ 55	- 98	+ 74

Report submitted by Eleanor Robertson.



GORHAM HISTORICAL SOCIETY

GORHAM, NEW HAMPSHIRE 03581

Ronald Orso, President
Tim Sappington, Vice President
Bobbi Smith, Treasurer
Dorothy Downs, Secretary
Donald Provencher, Public Relations
and Membership Director

GORHAM HISTORICAL SOCIETY

The Gorham Historical Society, founded in 1973, is located in the old Railroad Station in the center of town near the Gorham Common. They are a non-profit, tax exempt organization with approximately 200 members, and are now conducting a drive to increase the local membership. The primary focus of the Historical Society is the preservation and restoration of our unique railroad station which had been slated for destruction.

The Railroad Station was acquired in 1973 and now serves as the headquarters of the organization. Within the building there are many documents, pictures and articles that have been donated to the Society, but mostly railroad memorabilia. It is open to the public from May until November weather permitting. Hours are 8:00 A.M. to 8:00 P.M. seven days a week.

Within the past year they have undertaken a project to restore a 1911 Baldwin 72 ton steam locomotive complete with a 22 ton coal and water tender. Many local business men and interested citizens have donated time and money to accomplish this project. Also installed at the museum, and wired up for use, is the signal that was used on the Lancaster Road Crossing on Route 2 West.

Future plans of the Gorham Historical Society members includes acquiring and renovations of a wooden caboose to be used as an ice cream parlor.



The Gorham Historical Society is encouraging anyone interested in the preservation of Gorham's Railroad Station and Museum to become involved with activities of this organization. Please detach the portion below and return to the Historical Society with a check mark designating the area in which you would like to become involved.

Gorham Historical Society The Androscoggin Historic Association Needs You!!

The Androscoggin Historical Association was formed January 1987 as an off-shoot of the Androscoggin Task Force and Gorham Historical Society which was committed to the promotion of community projects and the encouragement of citizen involvement in the development of the community. The primary focus for the Historical Association was the preservation and restoration of our unique railroad station, which had been slated for demolition.

Enough financial resources have been committed to this idea so far to make it possible to secure whatever other funding may become necessary. Infinitely more important than money, however, is the involvement of people, people who are interested in the future and the past of their area and who are willing to participate actively at any level in what may be an exciting and rewarding undertaking. Please take the time to read and return the simple questionnaire below to: Gorham Historical Society/Androscoggin Historical Association, Gorham, N.H. 03581.

Name _____
Address _____

Telephone _____

- I am interested in planning and policy. _____
 I would like to be involved in historical work. _____
 I would like to work on museum exhibits. _____
 I would like to be an exhibit interpreter. _____
 I would like to renew or establish my membership _____
 in the Androscoggin Historical Society and enclose _____
 \$5.00 for the current year. _____
 I would like to pledge a cash contribution of: _____

REPORT OF FOURTH OF JULY COMMITTEE

At a meeting of the Knights of Columbus in 1979 it was proposed to put on a 4th of July Celebration. The last celebration had been held in 1976, the Town's Bicentennial year. The celebration in 1979 was a joint venture with the American Legion and has become an annual event. Because of the success of Gorham's past 4th of July Celebrations, the town gained the reputation for having patriotic activities on this holiday, therefore these two patriotic organizations felt it was their duty to carry on the tradition. Each organization donated \$1,000, the Town appropriated \$2,000, the balance was raised by the sale of advertising in a program flyer.

In 1981, other organizations expressed an interest in joining in the sponsoring of this event. The Gorham Firemen and Ladies Auxiliary, the Gorham Resort Bureau, along with several citizen volunteers have since participated in giving of their time and effort to have these very successful celebrations.

Since 1979, a large expenditure for the event has been the cost of fireworks. The fireworks at last year's celebration cost \$5,000 but the fireworks display has improved each year. A big thanks should be given to Rene LaRoche and Roger Guilmette who have handled this display.

The 4th of July carnival sponsored by the Gorham Fire Department became an annual event in 1982. Before then, the last carnival the town had held was in 1976. Another big event is the Children's Parade which is under the direction of Herbert Connolly. What fun it is to see the children taken part. There is always a good turnout. For the past two years, the Chairmen of the parade have been Tony Doan and Donald Provencher.

The officers of the 4th of July Committee for this year are: Robert A. Boucher, Chairman; Richard Babin, Vice Chairman; Darrell Bernier, Treasurer, and Janet Corrigan, Secretary. In addition, the committee consists of two members from each sponsoring organization, along with several volunteer citizens.

The Fourth of July Committee is made up of volunteers who give of themselves for twelve months of every year to make the celebration bigger and better. The Committee is always looking for more volunteers to help make the upcoming celebration successful. If anyone is willing to become involved to make this community celebration an event to remember and talk about, please contact any committee member.

The committee is also looking for anyone who would like to take part in the Fourth of July parade. If you or your group would like to participate in this event please send in the section below.

Please return this portion.

GORHAM 4TH OF JULY PARADE

BUSINESSES -- ORGANIZATIONS -- INDIVIDUALS

You are invited to participate in our annual parade
on July 4th, 1989 at 1:30 P.M.

We will participate with:

_____ A Float _____ A Marching Unit _____ Other

Contact: Tony Dooan
18 Wilfred Street
Gorham, NH 03581

Phone: 466-3349



Some of the executive committee of this year's Gorham Fourth of July Parade. Front row, from left, Gertrude Kidder, Herbert Connolly, and Don Provencher. Second row, Roger Guilmette, Tony Dooan and Bob Boucher.

Photo by Lala Dinsmore

4th OF JULY COMMITTEE 1988 Financial Statement

Beginning Balance \$ 31.52

INCOME:

Town of Gorham (Fireworks)	\$5,000.00	
American Legion	500.00	
Gorham Fire Dept. Assoc.	500.00	
Gorham Resort Bureau	500.00	
Knights of Columbus	500.00	
Refund from Fire Dept. Carnival	1,772.15	
Advertisements from Flyer	<u>5,101.50</u>	
Total Income		\$13,873.65
 Interest on the checkbook	 149.77	
Money Market Acct. Transferred to the Checkbook	 <u>5,753.76</u>	
		<u>\$ 5,903.53</u>
Total Balance of Income		\$19,808.70

Expenses:

Greg Corrigan-Theme Winner	\$ 50.00	
Gorham High School Class-Theme	25.00	
Telstar Fireworks	5,000.00	
Imperial Badge- Horseshow	281.58	
American Legion-Flags	25.00	
Fed. Des. Assoc. Musical	3,000.00	
Alpine Drum & Bugle	700.00	
Mt. Sini Band	550.00	
Juliette Drum & Bugle	300.00	
Miss New Hampshire	106.00	
Denium Magic	400.00	
Nickel Find	50.00	
Rene Laroche- fireworks permit	300.00	
Demers Septic	240.00	
North Country Publications	1,458.92	
Misc. Expense	220.12	
Town of Gorham-copies	26.10	
Joe Morin-Square dancing	500.00	
Awards & Trophy Center	92.80	
Lionel Routhier-(Boy Scouts)	108.50	
D. Provencher; J. Corrigan; R. Babin; W. Watson	<u>200.00</u>	
Total Expenses		<u>\$13,634.02</u>
Checkbook Balance as of October 3, 1988		\$ 6,174.68
6 Month CD @ Home Bank November 8, 1988		<u>5,000.00</u>
Checkbook Balance as of November 8, 1988		\$ 1,174.68

Respectfully Submitted,

REPORT OF GORHAM CONSERVATION COMMISSION

One of the goals of the Gorham Conservation Commission was to follow up upon action taken by the voters of the town, at a regular town meeting, authorizing the Selectmen to transfer the so called Mascot Lead Mine property to a state or public agency providing said property be kept open for public use.

The New Hampshire Division of Parks and the Nature Conservancy indicated such an interest. During the early summer several members of the Conservation Commission visited the 10 acre property with representatives of said two agencies.

At a later date the Chairman of the Commission spent several hours at the mine property with a survey crew sent to Gorham from Concord.

As a result of this survey it was shown that the 10 acres owned by the town did not include the actual mine or its shafts. Said 10 acres lie adjacent to the actual mine and the cliff. The land where the mine shafts are actually located is owned by E. Libby & Sons who own extensive property on that part of Mount Hayes. This fact naturally changed the interest in ownership of the towns 10 acres by the two public agencies.

In recent conversation with state officials the Commission Chairman has been advised that unless the mine shafts are available to the state the adjoining 10 acre town land is of no interest.

The Gorham Conservation Commission stands ready to assist the Board of Selectmen and the officials of the state and the Libbys in the event some agreement should be worked out.

A second matter of concern to the Gorham Conservation Commission is a management plan for the town owned Ice Gulch watershed, and a role in this management by the Commission.

In the upcoming year the Commission will set as its major goal a working association with the Board of Selectmen relative to a plan for the Ice Gulch property.

Meetings of the Commission are held at the call of the Chairman, or any one of its members. Said meetings to be held following due public notice.

Paul Doherty, Chairman
Warren Tucker
Dominic Cellupica
Michael Pelchat, Secretary
Gary Carr

REPORT OF THE GORHAM PLANNING BOARD

The Gorham Planning Board had another busy and fruitful year. Members of the board included Cathy Waninger, Chairperson, Robert Urekew, David Griffin, David Bernier, Jane Ryan, and Terry Oliver, Selectman representative.

On town meeting day the voters decided to adopt the zoning ordinance that the planning board had proposed. This was the first step in the growth development plan for Gorham.

At town meeting the planning board was given the authority to develop, propose, and adopt subdivision regulations for Gorham. Working through the Spring, Summer, and Fall, the board put together a set of subdivision regulations that was unveiled and discussed at two public hearings in December and January. After minor revisions, the board voted to adopt the regulations at the second public hearing on January 5th.

The planning board then developed several amendments to the zoning ordinance which were discussed at two public hearings. These amendments will be taken up at a later meeting.

Sincerely submitted,

David Griffin, Secretary

ZONING BOARD OF ADJUSTMENT

ZONING BOARD OF ADJUSTMENT

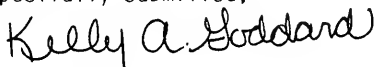
The enactment of a Land Use Ordinance at the 1988 Town Meeting set the stage for the creation of The Town of Gorham's first Zoning Board of Adjustment. The Zoning Board of Adjustment is an essential cog in the entire scheme of a Zoning Ordinance. The principal role of the ZBA is to review applications for variances, special exceptions, and appeals from administrative decisions.

Over a period of approximately six months the Board of Adjustment heard 30 cases. Some controversial, others having very little public acknowledgement. In either case, each board member spent a number of hours researching and evaluating circumstances which would eventually aid them in arriving at an impartial decision. To a great extent, the success or failure of the zoning administration rests on the proper exercise of judgement by the members of the Board of Adjustment. The job is not an easy one!

Fortunately, the members of The Town of Gorham's Board of Adjustment are highly motivated and dedicated individuals who care a great deal about the future of this community. If it was not for their effort the implementation process of the Land Use Ordinance would have been much more difficult.

It is to these members that I would like to express my appreciation for all the time they have devoted to this Board. Definitely a Job Well Done.

Respectfully Submitted,



Kelly A. Goddard
Chairperson,
Zoning Board of Adjustment

GARBAGE TRUCK SCHEDULE

MONDAY

Lower Main Street
Woodland Park
Bangor Street
Glen Street
Androscoggin Street
McFarland Street
Willis Place
Corbin Avenue
Alpine Street
Pleasant Street
Cottage Street
Palmer Street
Jewell Street
Howland Avenue
Prospect Terrace
Schools, Restaurants, & Stores

TUESDAY

Washington Street
Bell Street
Mill Street
North Side of Main St. from Mechanis St.
to Moose Brook Bridge
Mechanic Street
Promenade Street
Wilson Street
Broadway Street
First Avenue
Smith Street
Madison Avenue
Elm Street
Pine Street
River Street, Gorham
Marois Avenue
Hamlin Avenue
Schools, Restaurants & Stores
Glen Rd. - Rte. #16 Area

WEDNESDAY

South Side of Main St. From Park St.
to Moose Brook Bridge
Exchange Street
School Street
Railroad Street
Church Street
Wilson Drive

WEDNESDAY (Cont)

Union Street
Dublin Street
Normand Avenue
Wight Street
Malloy Avenue
Sunset Street
Potter Street
Highland Avenue
Wentworth Avenue
Cross Street
Bellevue Place
Evans Street
High Street and down Lancaster Rd.
Schools, Restaurants & Stores

THURSDAY

Lancaster Rd. up from High St.
Gateway Trailer Park
Lary Street
Jimtown Road
Gorham Hill Area
Gorham Heights
Berlin Road
Cascade Flats
River St., Cascade
Cascade Street
First Street
Second Street
Western Avenue
Wentworth Avenue
Gordon Avenue
Simmons Avenue
Gill Street
Ray Street
Pisani Street
Schools, Restaurants & Stores

FRIDAY

Schools, Restaurants & Stores

HOLIDAY SCHEDULE FOR 1989

	<u>Holiday on</u>	<u>Pick Up</u>
Good Friday	Mar. 24th	Mar. 23rd.
Memorial Day	May 29th	May 30th
July 4th	July 4th	July 5th
Labor Day	Sept 4th	Sept 5th
Columbus Day	Oct. 9th	Oct. 10th
Veterans Day	Nov. 10th	Nov. 9th
Thanksgiving	Nov. 23rd	Nov. 22nd
Christmas	Dec. 25th	Dec. 26th

HOLIDAY SCHEDULE 1990

New Years Day	Jan 1st	Jan 2nd
Washington's Birthday	Feb 19th	Feb 20th

CONTAINERS SERVICED BY THE TOWN OF GORHAM

- | | |
|--------------------------|----------------------------------|
| 1. Cumberland Farms | 31. People's Choice |
| 2. Big Apple | 32. Currier's (Lanc. Rd.) |
| 3. American Legion (2) | 33. Moose Brook S.P. |
| 4. Skating Rink | 34. Berlin Refrigeration |
| 5. Ruel's Rest. | 35. 101 Beauty Shop |
| 6. Welsh's Rest. | 36. Town Hall |
| 7. High School | 37. Birch Grove (2) |
| 8. Wilfred's Rest (2) | 38. Libby Pool (summer) |
| 9. Tourist Village Motel | 39. Betty & Fred's Rest. |
| 10. Flowers By Lynn | 40. Red's Auto Body |
| 11. Congo Church | 41. K of C |
| 12. Saladino's Rest. | 42. Drouin Trailer Prk. |
| 13. Mr. Pizza Rest. | 43. Promenade Court |
| 14. Mike's Auto | 44. Gorham Oil (2) |
| 15. Kelly's Market (2) | 45. Currier Auto Sales |
| 16. Brabo Motel | 46. Currier Trucking |
| 17. Charlee's Rest. | 47. Mr. Rugg's |
| 18. Ed Fenn School | 48. Berlin City Ford (2) |
| 19. Saver's Bank | 49. Subaru Garage |
| 20. Pizza/Vac Shop | 50. Labonville's |
| 21. McDonald's | 51. Butson's Market |
| 22. Burger King | 52. Rich's Dept. Store (2) |
| 23. Danny's Rest. | 53. Fashion Bug |
| 24. Medical Center | 54. Scott's Food Warehouse |
| 25. Vashaw's Variety | 55. Coke Plant |
| 26. Gorham Motor Inn | 56. Sports Shack |
| 27. Colonial Cottage Inn | 57. Mary's Pizza |
| 28. Car Wash | 58. Mother Goose Day Care |
| 29. Andy's Electric | 59. Golf Course (summer) |
| 30. Moe's Variety | 60. Town & Country Motor Inn (2) |

These containers are picked up
between one and five times a week.

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